



CHARLOTTE COUNTY – PUNTA GORDA  
METROPOLITAN PLANNING ORGANIZATION

**CITIZENS' ADVISORY COMMITTEE (CAC)**  
**MEETING AGENDA**

**1:30 p.m., Wednesday, November 8, 2023**

Charlotte County Transit Facility  
545 Theresa Blvd.  
Port Charlotte, FL 33954

- 1. Call to Order & Roll Call**
- 2. Pledge of Allegiance**
- 3. Public Comments on Agenda Items**
- 4. Election of 2024 Officers**
- 5. Reports:**
  - A. Chair's Report**
  - B. City of Punta Gorda Report**
  - C. Charlotte County Report**
  - D. Sheriff's Report**
- 6. Florida Department of Transportation (FDOT) Report**
- 7. Consent Agenda:**
  - A. Approval of Minutes: September 27, 2023 Meeting**
- 8. FDOT Draft Tentative Five-Year Work Program FY 2025 through 2029**
- 9. 2050 Socio-Economic (SE) Data Development - Final Update**
- 10. 2024 FDOT Safety Performance Measures Discussion**
- 11. Freight Mobility & Trade Plan Updates**
- 12. Charlotte County Advance Traffic Management System (ATMS)**
- 13. Public Comments**

## **CITIZENS' ADVISORY COMMITTEE (CAC) MEETING**

CHARLOTTE COUNTY – PUNTA GORDA  
METROPOLITAN PLANNING ORGANIZATION  
1:30 p.m., Wednesday, November 8, 2023

### **14. Staff Comments**

### **15. Member Comments**

### **16. Adjournment (Next CAC Meeting – March 6, 2024)**

No stenographic record by a certified court reporter is made of these meetings. Accordingly, anyone seeking to appeal any decisions involving the matters herein will be responsible for making a verbatim record of the meeting/testimony and evidence upon which any appeal is to be based. (F.S. 286.0105)

**IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT AND CHAPTER 286.26 FLORIDA STATUTES, PERSONS NEEDING SPECIAL ACCOMMODATIONS TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE CHARLOTTE COUNTY-PUNTA GORDA METROPOLITAN PLANNING ORGANIZATION AT LEAST FORTY-EIGHT (48) HOURS PRIOR TO THE MEETING. CALL (941) 883-3535 BETWEEN 8:00 A.M. AND 4:00 P.M., MONDAY THROUGH FRIDAY.**

The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and related statutes. Any person or beneficiary who believes he or she has been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Charlotte County-Punta Gorda MPO Title VI Coordinator Wendy W. Scott at (941) 883-3535 or by writing her at 18500 Murdock Circle, Building B, Suite 200, Port Charlotte, FL 33948.

### **CHARLOTTE COUNTY-PUNTA GORDA METROPOLITAN PLANNING ORGANIZATION**

18500 Murdock Circle, Building B, Suite 200, Port Charlotte, FL 33948 Telephone: (941) 883-3535 Fax: (941) 883-3534

NOVEMBER 8, 2023  
CITIZENS' ADVISORY COMMITTEE MEETING

**AGENDA ITEM # 4**  
**ELECTION OF 2024 OFFICERS**

**Purpose:** To elect the CAC Chair and the CAC Vice Chair for 2024

**Agenda Item Presented by:** MPO Staff

**Discussion:**

The CAC Bylaws require that the election of the CAC Chair and Vice Chair occur annually.

The CAC Chair presides at all CAC meetings and is responsible for pertinent correspondence and information releases.

The CAC Vice Chair assumes the Chair's duties in the absence of the Chair and performs other duties assigned by the Chair.

All voting CAC members are eligible to be nominated. Election shall be by a majority vote of the attending CAC voting members.

**Recommendation:** Motion to nominate and elect the CAC Chair and Vice Chair.

**Attachment:** CAC Members List

**Charlotte County-Punta Gorda M.P.O.  
CITIZENS' ADVISORY COMMITTEE (CAC)**  
as of October 2023

| <b><u>Name, Address</u></b>        | <b><u>Representing</u></b> | <b><u>(3 Year Terms)</u><br/><u>Term ends January</u></b> |
|------------------------------------|----------------------------|---|
| <b>Dianne Quilty, Chair</b>        | Mid County                 | 12/15/2025  |
|                                    |                            |   |
| <b>Steve Schoff</b>                | West County                | 12/17/2024  |
|                                    |                            |   |
| <b>Mary Ellen Kiss, Ph.D</b>       | South County               | 7/18/2025   |
|                                    |                            |   |
| <b>Pauline Klein</b>               | At Large                   | 12/7/2023   |
|                                    |                            |   |
| <b>James Kunard</b>                | South County               | 3/21/2026   |
|                                    |                            |   |
| <b>Della J. Booth</b>              | South County               | 3/22/2024   |
|                                    |                            |   |
| <b>Robert Logan</b>                | Mid County                 | 12/15/2025  |
|                                    |                            |   |
| <b>Steven E. Hurt (Vice Chair)</b> | Mid County                 | 10/5/2023   |
|                                    |                            |   |
| <b>Richard (Rick) Kirchhoff</b>    | West County                | 7/18/2025   |
|                                    |                            |   |
| <b>Vacant</b>                      | West County                |   |
|                                    |                            |   |
| <b>Richard Russell</b>             | At Large                   | 5/15/2026   |
|                                    |                            |   |
|                                    |                            |   |

**Committee Membership**

NOVEMBER 8, 2023  
CITIZENS' ADVISORY COMMITTEE(CAC) MEETING

**AGENDA ITEM # 5-A**  
**CITIZENS' ADVISORY COMMITTEE (CAC) CHAIR'S REPORT**

NOVEMBER 8, 2023  
CITIZENS' ADVISORY COMMITTEE(CAC)MEETING

**AGENDA ITEM # 5-B**  
**CITY OF PUNTA GORDA REPORT**

NOVEMBER 8, 2023  
CITIZENS' ADVISORY COMMITTEE(CAC) MEETING

**AGENDA ITEM # 5-C**  
**CHARLOTTE COUNTY REPORT**

NOVEMBER 8, 2023  
CITIZENS' ADVISORY COMMITTEE (CAC) MEETING

**AGENDA ITEM # 5-D**  
**CHARLOTTE COUNTY SHERIFF'S REPORT**

NOVEMBER 8, 2023  
CITIZENS' ADVISORY COMMITTEE (CAC) MEETING

**AGENDA ITEM # 6**  
**FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT)**  
**REPORT**

NOVEMBER 8, 2023  
CITIZENS' ADVISORY COMMITTEE (CAC) MEETING

## **CONSENT AGENDA # 7**

NOVEMBER 8, 2023  
CITIZENS' ADVISORY COMMITTEE(CAC) MEETING

**AGENDA ITEM # 7-A**  
**APPROVAL OF MINUTES: SEPTEMBER 27, 2023, MEETING**

**Purpose:** To review and approve the Minutes of the September 27, 2023, Citizens' Advisory Meeting.

**Agenda Item Presented by:** MPO Staff

**Discussion:** To Be Determined

**Recommendation:** Motion to approve the Minutes of the Citizens' Advisory Committee Meeting of September 27, 2023

**Attachments:** Minutes of the September 27, 2023, Citizens' Advisory Committee Meeting



**CHARLOTTE COUNTY - PUNTA GORDA  
METROPOLITAN PLANNING ORGANIZATION**

**MINUTES OF THE SEPTEMBER 27, 2023  
CITIZENS' ADVISORY COMMITTEE (CAC) MEETING**

**MEMBERS PARTICIPATING (IN PERSON)**

Richard Kirchhoff, West County Representative  
Mary Ellen Kiss, South County Representative  
James Kunard, South County Representative  
Robert Logan, Mid County Representative  
Richard Russell, At-Large Representative

**MEMBERS PARTICIPATING (REMOTELY)**

Della Booth, South County Representative  
Steve Schoff, West County Representative

**MEMBERS ABSENT**

Dianne Quilty, Mid County Representative, CAC Chair - excused  
Steven E. Hurt, Mid County Representative, CAC Vice-Chair - excused  
Pauline Klein, At-Large Representative - excused

**VACANT POSITION**

One West County Representative

**OTHERS PARTICIPATING IN PERSON**

D'Juan Harris, MPO Director  
Lakshmi N. Gurram, MPO Principal Planner  
Betty-Ann Sherer, MPO Planner  
Wendy Scott, MPO Planner  
Victoria Peters, FDOT  
Bailey Harrell, FDOT/Atkins  
Kyle Purvis, FDOT  
Sgt. Dustin Paille, Charlotte County Sheriff's Office  
Brittany Metzler, City of Punta Gorda  
Dave Gammon, Charlotte County Economic Development Director

**OTHERS PARTICIPATING IN MICROSOFT TEAMS**

Bekie Leslie, Administrative Services Coordinator  
Ravi Kamarajugadda, Charlotte County Public Works  
Katie Shannon, Senior Community Planner, VHB (SS4A)  
Babuji Ambikapathy, VHB

### **1. Call to Order & Roll Call**

James Kunard agreed to chair the meeting in the absence of the officers. He called the CAC Meeting to order at the Charlotte Community Foundation at 1:40 pm. The roll call was taken. Five members were present in person, which was one less than a quorum.

### **2. Pledge of Allegiance**

All attendees recited the Pledge of Allegiance.

### **3. Public Comments on Agenda Items**

There were no public comments received.

### **4. Reports**

#### **A. Chair's Report**

There was no Chair's report.

#### **B. City of Punta Gorda Report**

Brittany Metzler had no report, but offered to field questions. CAC members had no questions regarding City activities.

#### **C. Charlotte County Report**

Ravi Kamarajugadda had nothing to report. James Kunard inquired about a report on the Sunseeker Resort transportation plans.

Ravi Kamarajugadda discussed recommendations made at the last Charlotte County Board of County Commissioners (BCC) workshop discussion regarding the Burnt Store Road area. He described the two proposals: (1) an East-West connector between US 41 and Burnt Store Road, and (2) Zemel Road improvements. Only the East-West connector is under consideration at this time with a curving shape being studied which crosses property owned by the Charlotte County School Board and private interests. Richard Russell commented that a serpentine road might mean that construction costs would be more expensive than acquiring land to make a straight roadway. He observed that it might be safer, too. Ravi Kamarajugadda stated that County staff was reviewing the costs. Mary Ellen Kiss recalled that the BCC presentation showed that it might be more cost effective to do the serpentine roadway. Ravi Kamarajugadda stated that the BCC presentation is available online.

#### **D. Sheriff's Report**

Sgt Dustin Paille is the Sheriff's Department representative assigned to traffic and marine issues. He had been asked by D'Juan Harris to address legislative changes effective October

1, 2023 regarding golf cart driving age restrictions and government identification card requirements. Sgt Paille defined golf carts and two similar-looking vehicles (a side by side all

terrain vehicle - ATV and a low-speed vehicle - LSV). He explained how rules differ for each of these vehicles regarding type of roadway, speed limits, time of day and approved geographic areas (County designated areas only, such as Babcock Ranch and several mobile home parks). He believed that the City of Punta Gorda also would be impacted by the new legislation. Ravi Kamarajugadda stated that the Charlotte County ordinances need to go to the Muni Court regarding golf cart approved rules prior to changing the County's guidelines.

Richard Kirchhoff asked if the County has experienced any recent increased activity involving illegal immigration. Sgt. Paille responded that there was no influx lately aside from the typical County growth rate with migrant activity in the eastern area of the County.

## **5. Florida Department of Transportation (FDOT) Report**

Victoria Peters attended the CAC Meeting as Pam Barr's alternate. She described FDOT's upcoming Public Hearing regarding the District One Work Program during the week of October 16-20, 2023. Efforts include both a virtual event and two locations for the public to comment in person at either the Fort Myers Southwest Area Office or at the FDOT District One Headquarters in Bartow. [District 1 WP Public Hearings \(fdot.gov\)](https://www.fdot.gov/district1wp/publichearings)

Victoria Peters described a recent press release regarding Moving Florida Forward stating that all FDOT District One projects were approved. Mary Ellen Kiss inquired if Burnt Store Road was included in this funding. Ms. Peters stated that Burnt Store Road was not eligible, since it is a local roadway. D'Juan Harris noted that Lee County will bid the project in early Spring, and the PD&E Phase will run concurrently. Following National Environmental Policy Act (NEPA) approval, the Design Phase will continue. Discussion followed on the proposed East-West Connector between Burnt Store Road and US 41 to connect with I-75 at Tucker's Grade. Ravi Kamarajugadda observed that developers along the new East-West connector route will be contacted regarding the proposal. The BCC presentation projected a 2030-2035 implementation date. Richard Russell described how Zemel Road could be used for evacuation purposes in the interim.

Kyle Purvis, FDOT, gave a presentation on Urban Boundary and Functional Classification Maps. The presentation is available upon request. Discussion occurred regarding funding and functional classification. Ravi Kamarajugadda stated that functional classification comes first and then funding. He used the examples of Flamingo Road and Zemel Road, noting the importance of projects being on the list. D'Juan Harris confirmed that local governments cannot apply for any federal funding on roadways that don't have functional classifications. Ravi Kamarajugadda noted that Charlotte County has a challenge with securing funding compared to larger counties. Kyle Purvis concluded his presentation by describing next steps and a process timeline. He stressed the need for submission to Tallahassee by May 2024

*James Kunard announced pulling of Agenda Item 9 2050 Socio-Economic Data. D'Juan Harris introduced Charlotte County Economic Development Director Dave Gammon. His presentation (Agenda Item 12) was moved to this point in the meeting.*

## **12. Charlotte County Economic Development Overview**

Transportation and economic development go hand in hand with transportation systems serving as both catalysts and beneficiaries of robust economic growth. Investments in transportation infrastructure and policies that promote efficient, sustainable, and inclusive transportation networks play a vital role in promoting economic development and improving the quality of life for Charlotte County's residents.

Dave Gammon gave a brief presentation on the latest activities pertaining to economic development in Charlotte County. D'Juan Harris mentioned the Jones Loop Road roundabout and FDOT's nearby truck parking project. Mary Ellen Kiss stated that this growth project in the Punta Gorda Airport region was very wise planning. Bob Logan inquired about Amazon possibly locating in Charlotte County. Dave Gammon responded that Amazon had ceased expansion about a year ago, but now renewed interest was developing. He also discussed spec buildings underway. He commented on the tremendous growth at the Airport that began with Cheney Brothers. Publix still owns land in the area and might develop the property there one day. Bob Logan asked about additional airlines that might serve the Airport. Dave Gammon responded that it was a question that should be directed to the Charlotte County Airport Authority. He acknowledged that more gates were needed. Allegiant was interested in them all, since Punta Gorda Airport was one of their three major Allegiant hubs.

A Sunseeker Resort discussion followed regarding traffic impacts. Dave Gammon did not believe it would too bad. D'Juan Harris stated that the MPO Board had requested that FDOT conduct a traffic study for US 41 from the northbound end of the Peace River Bridges to Kings Hwy. He described the upcoming addition of a new traffic signal at the Sunseeker Resort main entrance. It was also noted that there will be impacts to Melbourne Street. Bob Logan described how vegetative growth often obstructed the driver's view in the left turn lane on southbound US 41 when turning onto Melbourne Street. Richard Russell stated that there needs to be a solution at Melbourne Street and US 41. Dave Gammon noted that the gas station would not provide the rights to implement one proposal. D'Juan Harris stated that after the Public Works study is conducted, there will be data available. The review starts July 1, 2024. Dave Gammon noted that Harpoon Harry's restaurant may not move from Fisherman's Village, but instead might become a buyer for the existing property. The Punta Gorda Waterfront Hotel and Hurricane Charley's Restaurant had sustained Hurricane Ian damage and was characterized by Dave Gammon as an unbelievable opportunity for future development. Brittany Metzler described how the hotel's roof had caved in during the storm. Dave Gammon stressed that the parcel was a great piece of property. He praised the Punta Gorda City Council for the recent passage of land development regulations (LDRs) that will attract developers.

Dave Gammon also discussed affordable workforce housing efforts including the Live Local Act (Senate Bill 102 enacted March 29, 2023) sponsored by Florida State Senate President Kathleen Passidomo from Collier County. This legislation included "By-Right" provisions which usurp local authority (no County Commission approval required).

Mary Ellen Kiss noted that Charlotte County was going about development in the right way, especially when compared to Lee County. The CAC Members applauded the presentation.

**6. Consent Agenda:**

- A. Approval of Minutes: June 28, 2023, Meeting**
- B. Draft MPO Board and Advisory Committees Meeting Schedule for Calendar Year 2024**

D’Juan Harris stated that the MPO advisory committee meetings would be held “in person only” starting in 2024.

*Richard Kirchhoff requested that the CAC Members who were present provide consensus on the Consent Agenda. Bob Logan seconded the request which was accepted by all those present.*

**7. FY 2023/2024 Unified Planning Work Program (UPWP)/MPO Agreement Amendment**

D’Juan Harris noted that this amendment will add \$168,258 from FY 2021/2022 funding that was not expended by the end of FY 2022. These closeout funds are being added to tasks in the current FY2023/2024 UPWP (see summary of task additions below). These revisions will also require an amendment to the MPO’s agreement to harmonize all corresponding funding changes. After advisory committee review, this amendment request will be presented at the October 26, 2023, MPO Board Meeting for final approval.

The revisions/amendments include:

- Adding \$36,112 in Task 1 – Administration in salaries and benefits account line from FY 2021/2022 closeout
- Adding \$20,519 in Task 2 – Data Collection, Analysis & Mapping salaries/benefits account line from FY 2021/2022 closeout
- Adding \$111,627 in Task 4 – Long Range Transportation Plan (LRTP) consultant account line from FY 2021/2022 closeout
- Moving \$39,048.14 from FY 2023 Task 2 - Data Collection, Analysis & Mapping consultant account line adding \$20,000 in salaries and benefits and \$19,048.14 in consultant line for FY 2024 Task 2 - Data Collection, Analysis & Mapping.
- Moving \$1,000 from FY 2024 Task 1 - Administration Building Lease -Rent/Storage account line and add \$500 into Subscriptions and \$500 into Repair and Maintenance (R/M) for MPO Equipment & Vehicle

**Budgeted Action:**

| Funding Sources | FY 2021/2022 PL Closeout | FY 2024 UPWP Adopted Allocation | FY 2024 UPWP Proposed Allocation | FY 2024 PL Budget Increase |
|-----------------|--------------------------|---------------------------------|----------------------------------|----------------------------|
| Federal         | \$ 168,258               | \$601,911                       | \$770,169                        | \$168,258                  |
| <b>Total</b>    | <b>\$ 168,258</b>        | <b>\$601,911</b>                | <b>\$770,169</b>                 | <b>\$168,258</b>           |

**Bob Logan** requested that the CAC members who were present provide consensus to recommend the MPO Board approve the proposed amendment to the FY 2024 Unified Planning Work Program (UPWP) to include the following updates: Adding \$36,112 in Task 1 – Administration in salaries and benefits account line from FY 2021/2022 closeout, Adding \$20,519 in Task 2 – Data Collection, Analysis & Mapping salaries/benefits account line from FY 2021/2022 closeout, Adding \$111,627 in Task 4 – Long Range Transportation Plan (LRTP) consultant account line from FY 2021/2022 closeout, Moving \$39,048.14 from FY 2023 Task 2- Data Collection, Analysis & Mapping consultant account line adding \$20,000 in salaries and benefits and \$19,048.14 in consultant line for FY 2024 Task 2- Data Collection, Analysis & Mapping, and Moving \$1,000 from FY 2024 Task 1 - Administration Building Lease-Rent/Storage account line and add \$500 into Subscriptions and \$500 into R/M Equipment/Vehicle. This motion allows for transmittal of the amendments to the MPO Agreement and FDOT Cost Analysis Certification form. These revisions will allow staff to make minor non-financial changes and adjustments based upon input received from FDOT. **Richard Kirchhoff** seconded the request which was accepted by all those present.

#### **8. 2023 Transportation Improvement Program (TIP) Roll Forward Amendment**

Laks Gurram described the TIP roll forward process which keeps funding flowing. The Florida Department of Transportation (FDOT) annually provides the MPO with a roll forward report that includes projects in the previous state fiscal year that were not commenced, have uncommitted portions of projects that have started and or have funds remaining on completed projects. These projects automatically roll forward in FDOT's Work Program and need to be accounted for in the MPO's new TIP. This amendment is required to account for these projects (Attachment 1) in the FY 2024 through FY 2028 TIP.

**Mary Ellen Kiss** requested that the CAC Members who were present provide consensus on recommending MPO Board approval of an amendment to the FY 2024 through FY 2028 Transportation Improvement Program (TIP) to add the roll forward report projects. **Bob Logan** seconded the request which was accepted by all those present.

#### **9. 2050 Socio-Economic (SE) Data Update**

*This item was pulled from the agenda and scheduled to be placed on the next CAC Meeting agenda.*

#### **10. Safe Streets and Roads for All – Comprehensive Safety Action Plan Scope Review**

D’Juan Harris described the upcoming plan efforts. The Charlotte County-Punta Gorda Metropolitan Planning Organization was awarded \$249,500 in federal grant funding to develop a Comprehensive Safety Action (SS4A) Plan. A local match amount of \$62,500 will be provided by Charlotte County for a total budget amount of \$312,000 to develop the action plan.

The action plan will be based on the United States Department of Transportation Federal Highway Administration’s Safe Systems approach. The action plan will identify the High Injury Network based upon existing crash data and provide recommendations to implement

countermeasures to reduce the prevalence of serious injuries and fatalities along these high crash corridors within Charlotte County.

Mary Ellen Kiss had a question regarding Charlotte County's falling just shy of the 200,000-population threshold in the 2020 Census, as far as funding impacts. D'Juan Harris noted that this situation did not impact the SS4A effort which was part of the Bipartisan Infrastructure Law. He noted that both Charlotte County and the City of Punta Gorda would have two opportunities to apply for funding.

*Mary Ellen Kiss requested that the CAC Members who were present provide consensus for recommending to the MPO Board approval of the scope of services for the development of the Safe Streets and Roads for All Comprehensive Safety Action Plan. **Richard Kirchhoff** seconded the request which was unanimously recommended by those CAC Members present.*

## **11. Reapportionment Plan Update**

D'Juan Harris discussed the update procedures. Federal laws and regulations require metropolitan planning organizations (MPOs) to be designated for each urban area with a population greater than 50,000 people [23 CFR 450.310(a), 23 USC 134(d)]. This designation is accomplished by agreement between the Governor and the affected units of local government. The federal rules allow the states and units of local government to largely determine the specific composition of the MPOs. In Florida, Section 339.175, Florida Statutes, provides the requirements for MPO membership composition and apportionment of the voting membership.

After each decennial census, MPOs must review the composition of their membership and submit an Apportionment Plan to the Florida Department of Transportation (FDOT) Office of Policy Planning and the Florida Governor's Office to meet state and federal requirements. On May 16, 2023, FDOT announced the start of the MPO Apportionment Plan update process and gave MPOs 180 days to submit their apportionment plans to FDOT. Based on this requirement, all MPOs must submit their Apportionment Plans by **November 14, 2023**.

This apportionment plan update is categorized as a minor "no change" update and the Charlotte County-Punta Gorda MPO Board composition is proposed to remain the same.

However, there is a new 2020 Census-designated urban area that crosses into Lee County MPO's Metropolitan Planning Area (MPA) from the Sarasota/Manatee MPA. This was discussed amongst all three MPO Directors in Lee, Charlotte County-Punta Gorda and Sarasota/Manatee. The consensus was to add language into the Interlocal Agreement between Sarasota/Manatee and Charlotte County-Punta Gorda MPOs to address how the metropolitan transportation planning processes will be coordinated amongst all three MPOs to ensure the development of consistent plans across all three MPA boundaries. This revised Interlocal Agreement will be available for review at the joint Charlotte County-Punta Gorda and Sarasota/Manatee MPO Board Meeting on January 29, 2024.

***Richard Russell** requested that the CAC Members who were present provide consensus for recommending MPO Board approval of the scope of the "Minor – No Change" Apportionment Plan Update. **Bob Logan** seconded the request, which was unanimously.*

### **13. Project Priority Mapping Tool Presentation**

D’Juan Harris and Betty-Ann Sherer were involved with the development of a Google Maps based interactive mapping tool to provide advisory committee members a visual depiction of MPO project priorities. D’Juan Harris discussed the legal disclaimer regarding use of the map. Betty-Ann Sherer provided a demonstration of the mapping tool and instructions on how to access the application.

James Kunard described the tool as “massively cool and easy to use.” D’Juan Harris said that major updates will occur annually. Mary Ellen Kiss observed that the tool was very nice. Staff can provide links on the tool.

### **14. Public Comments**

There were no public comments.

### **15. Staff Comments**

Wendy Scott noted that the County’s Transit Development Plan (TDP) effort is now underway with the Board of County Commissioners’ approval of the TDP consultant, Benesch (formerly Tindale-Oliver), scheduled for October 24, 2023. The TDP information feeds into the MPO’s Long Range Transportation Plan Transit Element. CAC Members will be asked to provide comments on this project in the coming calendar year.

Betty-Ann Sherer described the current BPAC, CAC and LCB vacancies.

### **16. Member Comments**

Richard Russell stated that he would not attend the next meeting. He reiterated that something needs to be done regarding Melbourne Street given the future development of Whiskey Joe’s in this area located across from the Sunseeker Resort.

Bob Logan agreed with the assessment of the dangerous intersection at US 41 and Melbourne Street, especially once Sunseeker Resort opens. He stressed that the vegetation problem in the median there needs to be addressed. He also requested that Laks Gurram and Ravi Kamarajugadda coordinate on addressing the analysis of heavy traffic on Quesada which he believed was in need of a traffic study at two intersections: (1) Forrest Nelson Blvd. and (2) Cochran Blvd. (BJ’s area).

Steve Schoff commented on CR 775 Placida Road in the Grove City area. He noted that the area needs the lights turned on. Laks Gurram stated that he will reach out to the County regarding the matter.

### **17. Adjournment (Next CAC Meeting – November 8, 2023)**

There being no further business, the meeting was adjourned at 3:26 p.m. The next regularly scheduled CAC meeting will be held on Wednesday, November 8, 2023, in-person at the

CAC Meeting Minutes

September 27, 2023

Charlotte County Transit Facility, 545 Theresa Boulevard, Port Charlotte, Florida 33954 at  
1:30 p.m.

NOVEMBER 8, 2023  
CITIZENS' ADVISORY COMMITTEE (CAC) MEETING

**AGENDA ITEM # 8**  
**FDOT DRAFT TENTATIVE**  
**FIVE-YEAR WORK PROGRAM FY 2025 – FY 2029**

**Purpose:** Review and comment on FDOT's District One Draft Tentative Work Program FY 2025 through FY 2029 for Charlotte County

**Agenda Item Presented by:** FDOT/MPO Staff

**Discussion:**

The MPO Board and Advisory Committees annually review FDOT's Draft Tentative Work Program, which includes the new fifth year (FY 2029) of project programming based upon State and MPO priorities. This is an opportunity for the committee to review and provide comments on the FDOT's Draft Tentative Work Program.

The Draft Tentative Work Program will form the basis for the MPO's next Transportation Improvement Program (TIP) to be adopted and submitted to FDOT by July 15, 2024. For federal funding to flow to the state and local governments, the TIP and FDOT's Work Program must be consistent.

The FDOT District One Draft Tentative Work Program FY 2025 through – FY 2029, for Charlotte County is Attachment 1. Summary of changes to the currently Adopted Work Program are summarized in Attachment 2.

**Recommendation:** To review and comment on the Charlotte County FDOT District One Draft Tentative Work Program FY 2025 - FY 2029

**Attachments:**

1. [FDOT District One Draft Tentative Work Program FY 2025 through FY 2029 \(Video Link\)](#)
2. [Summary of Additions, Rescheduling and Deletions for Charlotte County](#)
3. [Charlotte County Project Highlights Presentation](#)

DISTRICT 1



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



DETAIL REPORT - CHARLOTTE COUNTY

AS OF **10/6/2023-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1  
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT1](http://WWW.FDOT.GOV/WPPH/DISTRICT1)

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023**

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

**CHARLOTTE COUNTY****Freight Logistics And Passenger Operations Program: Aviation****441866-1 - PUNTA GORDA ARPT T-HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase                             | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029               |
|-----------------------------------|-----------|------|------|------|------|--------------------|
| Capital                           | DDR       |      |      |      |      | \$2,000,000        |
|                                   | LF        |      |      |      |      | \$2,000,000        |
| <b>Total for Project 441866-1</b> |           |      |      |      |      | <b>\$4,000,000</b> |

**446356-1 - PUNTA GORDA ARPT HOLDING BAY**

Type of Work: AVIATION PRESERVATION PROJECT

| Phase                             | Fund Code | 2025               | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Capital                           | DPTO      | \$55,500           |      |      |      |      |
|                                   | FAA       | \$999,000          |      |      |      |      |
|                                   | LF        | \$55,500           |      |      |      |      |
| <b>Total for Project 446356-1</b> |           | <b>\$1,110,000</b> |      |      |      |      |

**451203-1 - PUNTA GORDA AIRPORT HOLDING BAY RWY 22 APPROACH**

Type of Work: AVIATION CAPACITY PROJECT

| Phase                             | Fund Code | 2025 | 2026               | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|--------------------|------|------|------|
| Capital                           | DPTO      |      | \$65,000           |      |      |      |
|                                   | FAA       |      | \$1,170,000        |      |      |      |
|                                   | LF        |      | \$65,000           |      |      |      |
| <b>Total for Project 451203-1</b> |           |      | <b>\$1,300,000</b> |      |      |      |

**451214-1 - PUNTA GORDA AIRPORT REALIGN TAXIWAY F**

Type of Work: AVIATION CAPACITY PROJECT

| Phase                             | Fund Code | 2025               | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Capital                           | DDR       | \$107,500          |      |      |      |      |
|                                   | FAA       | \$1,935,000        |      |      |      |      |
|                                   | LF        | \$107,500          |      |      |      |      |
| <b>Total for Project 451214-1</b> |           | <b>\$2,150,000</b> |      |      |      |      |

**451215-1 - PUNTA GORDA AIRPORT EXPAND AIR CARRIER RAMP**

Type of Work: AVIATION CAPACITY PROJECT

| Phase                             | Fund Code | 2025               | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Capital                           | DDR       | \$207,500          |      |      |      |      |
|                                   | FAA       | \$3,735,000        |      |      |      |      |
|                                   | LF        | \$207,500          |      |      |      |      |
| <b>Total for Project 451215-1</b> |           | <b>\$4,150,000</b> |      |      |      |      |

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**CHARLOTTE COUNTY****Freight Logistics And Passenger Operations Program: Aviation****451216-1 - PUNTA GORDA AIRPORT MAINTENANCE & OPERATIONS CENTER**

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase                             | Fund Code | 2025               | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Capital                           | DPTO      | \$1,150,000        |      |      |      |      |
|                                   | LF        | \$1,150,000        |      |      |      |      |
| <b>Total for Project 451216-1</b> |           | <b>\$2,300,000</b> |      |      |      |      |

**451489-1 - PUNTA GORDA AIRPORT RUNWAY 4-22 EXTENSION**

Type of Work: AVIATION PRESERVATION PROJECT

| Phase                             | Fund Code | 2025 | 2026             | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------------------|------|------|------|
| Capital                           | DPTO      |      | \$37,500         |      |      |      |
|                                   | FAA       |      | \$675,000        |      |      |      |
|                                   | LF        |      | \$37,500         |      |      |      |
| <b>Total for Project 451489-1</b> |           |      | <b>\$750,000</b> |      |      |      |

**453809-1 - PUNTA GORDA AIRPORT TERMINAL EXPANSION**

Type of Work: AVIATION CAPACITY PROJECT

| Phase                             | Fund Code | 2025               | 2026 | 2027 | 2028               | 2029               |
|-----------------------------------|-----------|--------------------|------|------|--------------------|--------------------|
| Capital                           | DDR       |                    |      |      | \$1,000,000        |                    |
|                                   | DPTO      | \$1,000,000        |      |      |                    | \$2,500,000        |
|                                   | GMR       | \$450,000          |      |      |                    |                    |
|                                   | LF        | \$1,450,000        |      |      | \$1,000,000        | \$2,500,000        |
| <b>Total for Project 453809-1</b> |           | <b>\$2,900,000</b> |      |      | <b>\$2,000,000</b> | <b>\$5,000,000</b> |

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Florida Department of Transportation - District One

**CHARLOTTE COUNTY****Freight Logistics And Passenger Operations Program: Transit****410119-1 - CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase                             | Fund Code | 2025             | 2026             | 2027             | 2028             | 2029 |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|------|
| Operations                        | DU        | \$50,000         | \$82,800         | \$82,800         | \$82,000         |      |
|                                   | LF        | \$50,000         | \$82,800         | \$82,800         | \$82,000         |      |
| <b>Total for Project 410119-1</b> |           | <b>\$100,000</b> | <b>\$165,600</b> | <b>\$165,600</b> | <b>\$164,000</b> |      |

**410138-1 - CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

| Phase                             | Fund Code | 2025             | 2026             | 2027             | 2028             | 2029 |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|------|
| Operations                        | DDR       |                  | \$424,051        | \$436,772        | \$449,876        |      |
|                                   | DPTO      | \$411,700        |                  |                  |                  |      |
|                                   | LF        | \$411,700        | \$424,051        | \$436,772        | \$449,876        |      |
| <b>Total for Project 410138-1</b> |           | <b>\$823,400</b> | <b>\$848,102</b> | <b>\$873,544</b> | <b>\$899,752</b> |      |

**410145-1 - CHARLOTTE CTY-SMALL URBAN N. PORT-PUNTA GORDA FTA SECT 5307 CAP ASSIST**

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase                             | Fund Code | 2025               | 2026               | 2027               | 2028               | 2029               |
|-----------------------------------|-----------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Capital                           | FTA       | \$1,123,603        | \$1,235,963        | \$1,227,473        | \$1,979,075        | \$2,020,245        |
|                                   | LF        | \$280,901          | \$308,991          | \$306,868          | \$494,769          | \$505,061          |
| <b>Total for Project 410145-1</b> |           | <b>\$1,404,504</b> | <b>\$1,544,954</b> | <b>\$1,534,341</b> | <b>\$2,473,844</b> | <b>\$2,525,306</b> |

**441979-1 - CHARLOTTE CTY SMALL URBAN N. PORT-PUNTA GORDA/FTA SECT 5307 OPERATING**

Type of Work: OPERATING FOR FIXED ROUTE

| Phase                             | Fund Code | 2025               | 2026               | 2027               | 2028               | 2029               |
|-----------------------------------|-----------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Operations                        | FTA       | \$750,452          | \$767,437          | \$762,164          | \$1,979,075        | \$2,020,243        |
|                                   | LF        | \$750,452          | \$767,437          | \$762,164          | \$1,979,075        | \$2,020,243        |
| <b>Total for Project 441979-1</b> |           | <b>\$1,500,904</b> | <b>\$1,534,874</b> | <b>\$1,524,328</b> | <b>\$3,958,150</b> | <b>\$4,040,486</b> |

**441980-1 - CHARLOTTE CO NORTH PORT-PUNTA GORDA FTA SECTION 5339 SMALL URBAN**

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase                             | Fund Code | 2025             | 2026             | 2027             | 2028             | 2029             |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|------------------|
| Capital                           | FTA       | \$461,578        | \$507,736        | \$468,860        | \$637,960        | \$560,038        |
|                                   | LF        | \$115,395        | \$126,934        | \$117,215        | \$159,490        | \$140,010        |
| <b>Total for Project 441980-1</b> |           | <b>\$576,973</b> | <b>\$634,670</b> | <b>\$586,075</b> | <b>\$797,450</b> | <b>\$700,048</b> |

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Florida Department of Transportation - District One

**CHARLOTTE COUNTY****Highways****412665-1 - CHARLOTTE COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase                             | Fund Code | 2025             | 2026             | 2027             | 2028 | 2029 |
|-----------------------------------|-----------|------------------|------------------|------------------|------|------|
| Operations                        | DDR       | \$335,651        | \$350,613        | \$264,783        |      |      |
|                                   | DITS      |                  | \$300,000        | \$366,688        |      |      |
| <b>Total for Project 412665-1</b> |           | <b>\$335,651</b> | <b>\$650,613</b> | <b>\$631,471</b> |      |      |

**413625-1 - CITY OF PUNTA GORDA TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase                             | Fund Code | 2025             | 2026             | 2027             | 2028             | 2029 |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|------|
| Operations                        | DDR       | \$101,035        | \$104,919        | \$109,066        | \$113,455        |      |
| <b>Total for Project 413625-1</b> |           | <b>\$101,035</b> | <b>\$104,919</b> | <b>\$109,066</b> | <b>\$113,455</b> |      |

**434965-3 - HARBORVIEW ROAD FROM MELBOURNE ST TO DATE ST**

Type of Work: ADD LANES &amp; RECONSTRUCT

| Phase                             | Fund Code | 2025 | 2026                | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|---------------------|------|------|------|
| Railroad & Utilities              | LF        |      | \$10,800,000        |      |      |      |
| Construction                      | CM        |      | \$128,979           |      |      |      |
|                                   | LF        |      | \$9,685,807         |      |      |      |
|                                   | SA        |      | \$11,520,647        |      |      |      |
|                                   | SL        |      | \$5,061,916         |      |      |      |
|                                   | SM        |      | \$2,628,830         |      |      |      |
| <b>Total for Project 434965-3</b> |           |      | <b>\$39,826,179</b> |      |      |      |

**437001-2 - PUNTA GORDA WEIGH IN MOTION (WIM) SCREENING**

Type of Work: MCCO WEIGH STATION STATIC/WIM

| Phase                             | Fund Code | 2025 | 2026 | 2027 | 2028               | 2029 |
|-----------------------------------|-----------|------|------|------|--------------------|------|
| Construction                      | DWS       |      |      |      | \$5,131,267        |      |
| <b>Total for Project 437001-2</b> |           |      |      |      | <b>\$5,131,267</b> |      |

**438262-1 - SR 45 (US 41) TAMIAMI TRAIL FROM CONWAY BLVD TO MIDWAY BLVD**

Type of Work: SIDEWALK

| Phase                             | Fund Code | 2025 | 2026 | 2027               | 2028 | 2029 |
|-----------------------------------|-----------|------|------|--------------------|------|------|
| Construction                      | CARB      |      |      | \$1,093            |      |      |
|                                   | CARL      |      |      | \$402,221          |      |      |
|                                   | SL        |      |      | \$573,167          |      |      |
|                                   | TALL      |      |      | \$253,612          |      |      |
|                                   | TALT      |      |      | \$4,263,949        |      |      |
| <b>Total for Project 438262-1</b> |           |      |      | <b>\$5,494,042</b> |      |      |

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Florida Department of Transportation - District One

**CHARLOTTE COUNTY****Highways****441950-1 - SR 31 FROM CR 74 TO CR 74**

Type of Work: ROUNDABOUT

| Phase                             | Fund Code | 2025            | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|-----------------|------|------|------|------|
| Construction                      | DI        | \$50,000        |      |      |      |      |
|                                   | DIH       | \$1,029         |      |      |      |      |
| <b>Total for Project 441950-1</b> |           | <b>\$51,029</b> |      |      |      |      |

**442098-1 - I-75 (SR 93) ADMS FROM LEE COUNTY LINE TO SARASOTA COUNTY LINE**

Type of Work: DYNAMIC MESSAGE SIGN

| Phase                             | Fund Code | 2025 | 2026             | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------------------|------|------|------|
| Preliminary Engineering           | DDR       |      | \$300,000        |      |      |      |
| <b>Total for Project 442098-1</b> |           |      | <b>\$300,000</b> |      |      |      |

**444907-1 - SR 776 (EL JOBEAN RD) FROM MYAKKA RIVER TO MURDOCK CIRCLE**

Type of Work: LANDSCAPING

| Phase                             | Fund Code | 2025 | 2026             | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------------------|------|------|------|
| Construction                      | DDR       |      | \$852,000        |      |      |      |
| <b>Total for Project 444907-1</b> |           |      | <b>\$852,000</b> |      |      |      |

**446281-1 - I-75 PUNTA GORDA WEIGH STATION - RESURFACING**

Type of Work: MCCO WEIGH STATION STATIC/WIM

| Phase                             | Fund Code | 2025                | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|---------------------|------|------|------|------|
| Construction                      | DWS       | \$11,638,200        |      |      |      |      |
| <b>Total for Project 446281-1</b> |           | <b>\$11,638,200</b> |      |      |      |      |

**446339-1 - US 41 (SR 45) AT S FORK ALLIGATOR CREEK**

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

| Phase                             | Fund Code | 2025             | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------------------|------|------|------|------|
| Preliminary Engineering           | TALL      | \$162,712        |      |      |      |      |
|                                   | TALT      | \$127,288        |      |      |      |      |
| <b>Total for Project 446339-1</b> |           | <b>\$290,000</b> |      |      |      |      |

**446340-1 - SR 776 (EL JOBEAN RD) AT FLAMINGO BLVD**

Type of Work: INTERSECTION IMPROVEMENT

| Phase                             | Fund Code | 2025               | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Construction                      | TALT      | \$1,460,000        |      |      |      |      |
| <b>Total for Project 446340-1</b> |           | <b>\$1,460,000</b> |      |      |      |      |

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Florida Department of Transportation - District One

**CHARLOTTE COUNTY****Highways****446393-1 - SR 776 AT CHARLOTTE SPORTS PARK**

Type of Work: ADD RIGHT TURN LANE(S)

| Phase                             | Fund Code | 2025             | 2026 | 2027             | 2028 | 2029 |
|-----------------------------------|-----------|------------------|------|------------------|------|------|
| Preliminary Engineering           | ACSL      | \$100,595        |      |                  |      |      |
|                                   | LF        | \$50,000         |      |                  |      |      |
| Construction                      | LF        |                  |      | \$100,000        |      |      |
|                                   | SL        |                  |      | \$501,000        |      |      |
| <b>Total for Project 446393-1</b> |           | <b>\$150,595</b> |      | <b>\$601,000</b> |      |      |

**446830-1 - SR 45 (US 41) FROM KINGS HIGHWAY TO CONWAY BLVD**

Type of Work: SIDEWALK

| Phase                             | Fund Code | 2025 | 2026               | 2027 | 2028               | 2029 |
|-----------------------------------|-----------|------|--------------------|------|--------------------|------|
| Preliminary Engineering           | TALL      |      | \$155,036          |      |                    |      |
|                                   | TALT      |      | \$1,345,964        |      |                    |      |
| Construction                      | CARB      |      |                    |      | \$485,777          |      |
|                                   | CARM      |      |                    |      | \$77,723           |      |
|                                   | SL        |      |                    |      | \$2,146,586        |      |
|                                   | SM        |      |                    |      | \$854,712          |      |
|                                   | SN        |      |                    |      | \$360,970          |      |
|                                   | TALL      |      |                    |      | \$151,554          |      |
| <b>Total for Project 446830-1</b> |           |      | <b>\$1,501,000</b> |      | <b>\$4,077,322</b> |      |

**448931-1 - SR 45 (US 41) FROM S OF MORNINGSIDE DR TO N OF ST PIERRE RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

| Phase                             | Fund Code | 2025               | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Construction                      | DDR       | \$4,851,036        |      |      |      |      |
|                                   | DIH       | \$5,145            |      |      |      |      |
| <b>Total for Project 448931-1</b> |           | <b>\$4,856,181</b> |      |      |      |      |

**449652-1 - SR 776 FROM MERCHANTS CROSSING TO SARASOTA COUNTY LINE**

Type of Work: SAFETY PROJECT

| Phase                             | Fund Code | 2025             | 2026 | 2027               | 2028 | 2029 |
|-----------------------------------|-----------|------------------|------|--------------------|------|------|
| Preliminary Engineering           | ACSS      | \$479,000        |      |                    |      |      |
| Construction                      | ACSS      |                  |      | \$2,030,614        |      |      |
| <b>Total for Project 449652-1</b> |           | <b>\$479,000</b> |      | <b>\$2,030,614</b> |      |      |

**451101-1 - SR 45 (US 41) FROM S OF AQUI ESTA DR TO S OF CARMALITA ST**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

| Phase                             | Fund Code | 2025 | 2026               | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|--------------------|------|------|------|
| Construction                      | DDR       |      | \$2,316,278        |      |      |      |
|                                   | DIH       |      | \$5,300            |      |      |      |
| <b>Total for Project 451101-1</b> |           |      | <b>\$2,321,578</b> |      |      |      |

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**CHARLOTTE COUNTY****Highways****451102-1 - SR 45 (US 41) FROM BRIDGE #010050 TO S. OF CHARLOTTE AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

| Phase                             | Fund Code | 2025             | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------------------|------|------|------|------|
| Construction                      | DIH       | \$5,145          |      |      |      |      |
|                                   | DS        | \$596,100        |      |      |      |      |
| <b>Total for Project 451102-1</b> |           | <b>\$601,245</b> |      |      |      |      |

**451103-1 - SR 31 FROM N OF CR 74 TO DESOTO COUNTY LINE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

| Phase                             | Fund Code | 2025 | 2026 | 2027               | 2028 | 2029 |
|-----------------------------------|-----------|------|------|--------------------|------|------|
| Construction                      | DDR       |      |      | \$5,011,176        |      |      |
|                                   | DIH       |      |      | \$5,465            |      |      |
| <b>Total for Project 451103-1</b> |           |      |      | <b>\$5,016,641</b> |      |      |

**451104-1 - SR 35 (US 17) FROM PINEGROVE CIRCLE TO N OF WASHINGTON LOOP RD**

Type of Work: RESURFACING

| Phase                             | Fund Code | 2025 | 2026               | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|--------------------|------|------|------|
| Construction                      | ACNR      |      | \$3,340,311        |      |      |      |
|                                   | DIH       |      | \$5,300            |      |      |      |
|                                   | SA        |      | \$416,527          |      |      |      |
| <b>Total for Project 451104-1</b> |           |      | <b>\$3,762,138</b> |      |      |      |

**451105-1 - SR 776 FROM N OF PINE ST TO SARASOTA COUNTY LINE**

Type of Work: RESURFACING

| Phase                             | Fund Code | 2025             | 2026 | 2027               | 2028 | 2029 |
|-----------------------------------|-----------|------------------|------|--------------------|------|------|
| Preliminary Engineering           | DIH       | \$5,000          |      |                    |      |      |
|                                   | SA        | \$675,616        |      |                    |      |      |
| Construction                      | ACNR      |                  |      | \$1,340,512        |      |      |
|                                   | DIH       |                  |      | \$10,930           |      |      |
|                                   | DS        |                  |      | \$633,579          |      |      |
|                                   | SL        |                  |      | \$3,802,688        |      |      |
| <b>Total for Project 451105-1</b> |           | <b>\$680,616</b> |      | <b>\$5,787,709</b> |      |      |

**451358-1 - US 41 AT MIDWAY BLVD**

Type of Work: INTERSECTION IMPROVEMENT

| Phase                             | Fund Code | 2025 | 2026 | 2027               | 2028 | 2029 |
|-----------------------------------|-----------|------|------|--------------------|------|------|
| Construction                      | ACSS      |      |      | \$1,291,535        |      |      |
| <b>Total for Project 451358-1</b> |           |      |      | <b>\$1,291,535</b> |      |      |

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Florida Department of Transportation - District One

**CHARLOTTE COUNTY****Highways****451360-1 - SR 776 AT OCEANSPRAY BLVD**

Type of Work: MEDIAN MODIFICATION

| Phase                             | Fund Code | 2025           | 2026 | 2027             | 2028 | 2029 |
|-----------------------------------|-----------|----------------|------|------------------|------|------|
| Preliminary Engineering           | ACSS      | \$1,000        |      |                  |      |      |
| Construction                      | ACSS      |                |      | \$516,118        |      |      |
| <b>Total for Project 451360-1</b> |           | <b>\$1,000</b> |      | <b>\$516,118</b> |      |      |

**452154-1 - 1-75 @ JONES LOOP TRUCK PARKING**

Type of Work: REST AREA

| Phase                             | Fund Code | 2025 | 2026 | 2027 | 2028                | 2029 |
|-----------------------------------|-----------|------|------|------|---------------------|------|
| Construction                      | ACFP      |      |      |      | \$17,404,077        |      |
| <b>Total for Project 452154-1</b> |           |      |      |      | <b>\$17,404,077</b> |      |

**452221-1 - COOPER STREET FROM AIRPORT RD TO E MARION AVE**

Type of Work: BIKE PATH/TRAIL

| Phase                             | Fund Code | 2025 | 2026             | 2027 | 2028               | 2029 |
|-----------------------------------|-----------|------|------------------|------|--------------------|------|
| Preliminary Engineering           | TALT      |      | \$308,000        |      |                    |      |
| Construction                      | SL        |      |                  |      | \$2,911,000        |      |
| <b>Total for Project 452221-1</b> |           |      | <b>\$308,000</b> |      | <b>\$2,911,000</b> |      |

**452236-1 - SR 45 (US 41) ADA RAMP FROM HARBORWALK TO W RETTA ESPLANADE**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

| Phase                             | Fund Code | 2025 | 2026             | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------------------|------|------|------|
| Construction                      | TALT      |      | \$360,480        |      |      |      |
| <b>Total for Project 452236-1</b> |           |      | <b>\$360,480</b> |      |      |      |

**452967-2 - CR-775 OVER OYSTER CREEK - BRIDGE NO 010063**

Type of Work: EMERGENCY OPERATIONS

| Phase                             | Fund Code | 2025 | 2026             | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------------------|------|------|------|
| Construction                      | ACER      |      | \$321,475        |      |      |      |
| <b>Total for Project 452967-2</b> |           |      | <b>\$321,475</b> |      |      |      |

**453062-2 - GILLOT BLVD REPAIRS NORTH OF BLITMAN ST**

Type of Work: EMERGENCY OPERATIONS

| Phase                             | Fund Code | 2025 | 2026             | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------------------|------|------|------|
| Construction                      | ACER      |      | \$751,420        |      |      |      |
| <b>Total for Project 453062-2</b> |           |      | <b>\$751,420</b> |      |      |      |

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CHARLOTTE COUNTY

Highways

453416-1 - SR 776 AT JACOBS STREET  
Type of Work: ADD RIGHT TURN LANE(S)

| Phase                      | Fund Code | 2025 | 2026 | 2027     | 2028 | 2029      |
|----------------------------|-----------|------|------|----------|------|-----------|
| Preliminary Engineering    | SL        |      |      | \$46,308 |      |           |
| Construction               | SL        |      |      |          |      | \$145,230 |
| Total for Project 453416-1 |           |      |      | \$46,308 |      | \$145,230 |

453459-1 - JONES LOOP ROAD AND PIPER ROAD INTERSECTION IMPROVEMENTS  
Type of Work: ROUNDABOUT

| Phase                      | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029        |
|----------------------------|-----------|------|------|------|------|-------------|
| Preliminary Engineering    | SL        |      |      |      |      | \$501,000   |
| Construction               | SL        |      |      |      |      | \$3,218,282 |
| Total for Project 453459-1 |           |      |      |      |      | \$3,719,282 |

453479-1 - SR776 AT CORNELIUS BLVD  
Type of Work: ADD RIGHT TURN LANE(S)

| Phase                      | Fund Code | 2025 | 2026 | 2027     | 2028 | 2029      |
|----------------------------|-----------|------|------|----------|------|-----------|
| Preliminary Engineering    | SL        |      |      | \$46,308 |      |           |
| Construction               | SL        |      |      |          |      | \$145,230 |
| Total for Project 453479-1 |           |      |      | \$46,308 |      | \$145,230 |

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023

July 1, 2024 through June 30, 2029  
Florida Department of Transportation - District One

CHARLOTTE COUNTY

Maintenance

413536-1 - PUNTA GORDA HIGHWAY LIGHTING  
Type of Work: ROUTINE MAINTENANCE

| Phase                               | Fund Code | 2025      | 2026      | 2027      | 2028 | 2029 |
|-------------------------------------|-----------|-----------|-----------|-----------|------|------|
| Bridge/Roadway/Contract Maintenance | D         | \$208,888 | \$215,153 | \$221,609 |      |      |
| Total for Project 413536-1          |           | \$208,888 | \$215,153 | \$221,609 |      |      |

432899-2 - CHARLOTTE COUNTY ASSET MAINTENANCE  
Type of Work: ROUTINE MAINTENANCE

| Phase                               | Fund Code | 2025        | 2026        | 2027        | 2028      | 2029 |
|-------------------------------------|-----------|-------------|-------------|-------------|-----------|------|
| Bridge/Roadway/Contract Maintenance | D         | \$2,236,231 | \$2,236,231 | \$2,236,231 | \$980,668 |      |
| Total for Project 432899-2          |           | \$2,236,231 | \$2,236,231 | \$2,236,231 | \$980,668 |      |

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023

July 1, 2024 through June 30, 2029  
Florida Department of Transportation - District One

CHARLOTTE COUNTY

Transportation Planning

439316-5 - CHARLOTTE CTY/PUNTA GORDA FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase                      | Fund Code | 2025      | 2026      | 2027 | 2028 | 2029 |
|----------------------------|-----------|-----------|-----------|------|------|------|
| Planning                   | PL        | \$601,027 | \$606,223 |      |      |      |
|                            | SL        | \$80,000  |           |      |      |      |
| Total for Project 439316-5 |           | \$681,027 | \$606,223 |      |      |      |

439316-6 - CHARLOTTE CTY/PUNTA GORDA FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase                      | Fund Code | 2025 | 2026 | 2027      | 2028      | 2029 |
|----------------------------|-----------|------|------|-----------|-----------|------|
| Planning                   | PL        |      |      | \$606,223 | \$606,223 |      |
| Total for Project 439316-6 |           |      |      | \$606,223 | \$606,223 |      |

439316-7 - CHARLOTTE CTY/PUNTA GORDA FY 2028/2029-2029/2030 UPWP

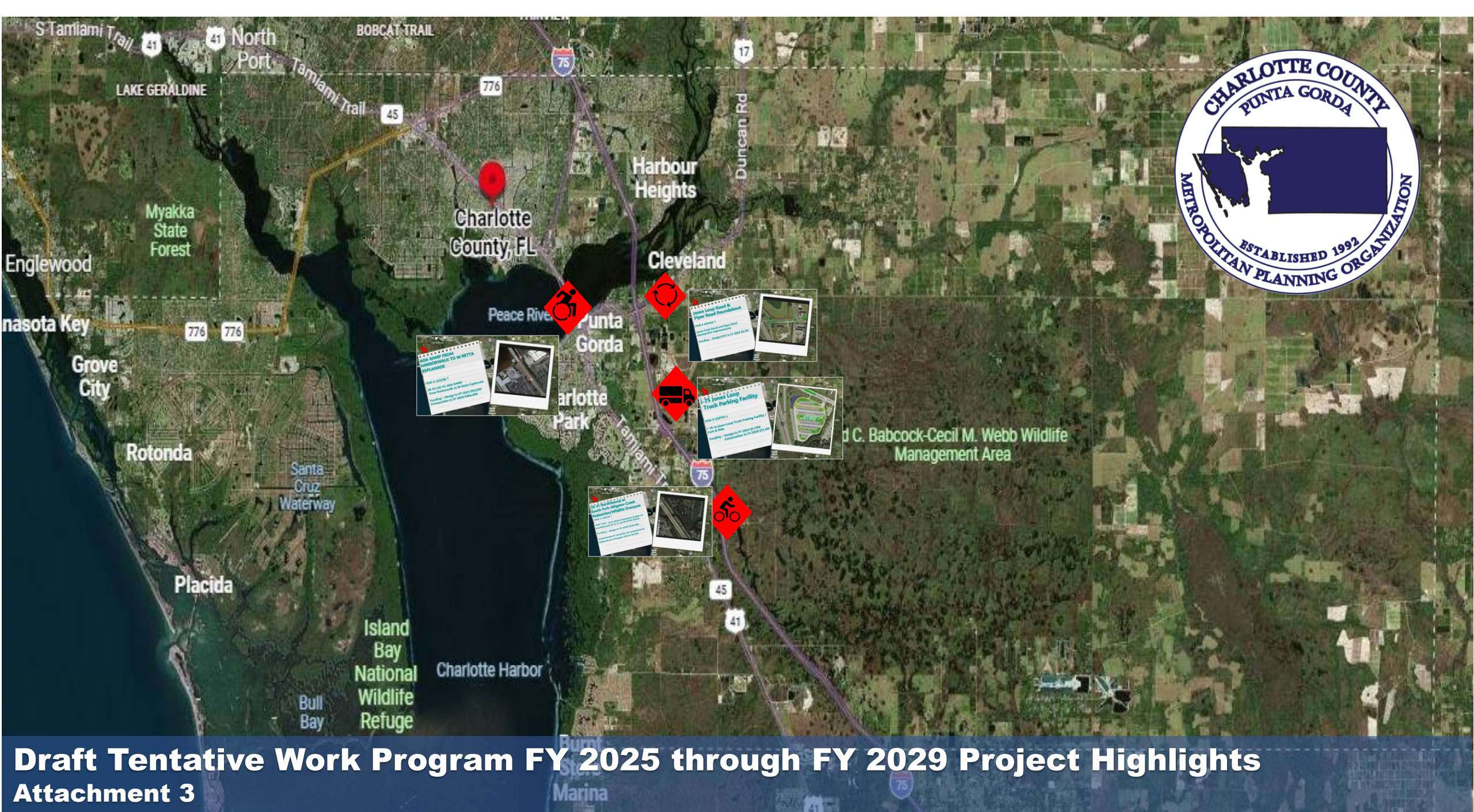
Type of Work: TRANSPORTATION PLANNING

| Phase                      | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029      |
|----------------------------|-----------|------|------|------|------|-----------|
| Planning                   | PL        |      |      |      |      | \$606,223 |
| Total for Project 439316-7 |           |      |      |      |      | \$606,223 |

Fund Codes

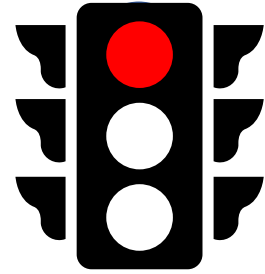
|         |                                      |                                      |                                       |
|---------|--------------------------------------|--------------------------------------|---------------------------------------|
| Federal | ACER - ADVANCE CONSTRUCTION (ER)     | ACFP - AC FREIGHT PROG (NFP)         | ACNR - AC NAT HWY PERFORM RESURFACING |
|         | ACSL - ADVANCE CONSTRUCTION (SL)     | ACSS - ADVANCE CONSTRUCTION (SS,HSP) | CARB - CARBON REDUCTION GRANT PGM     |
|         | CARL - CARB FOR URB. LESS THAN 200K  | CARM - CARB FOR SM. URB. 5K - 49,999 | CM - CONGESTION MITIGATION - AQ       |
|         | DU - STATE PRIMARY/FEDERAL REIMB     | FAA - FEDERAL AVIATION ADMIN         | FTA - FEDERAL TRANSIT ADMINISTRATION  |
|         | PL - METRO PLAN (85% FA; 15% OTHER)  | SA - STP, ANY AREA                   | SL - STP, AREAS <= 200K               |
|         | SM - STBG AREA POP. W/ 5K TO 49,999  | SN - STP, MANDATORY NON-URBAN <= 5K  | TALL - TRANSPORTATION ALTS- <200K     |
|         | TALT - TRANSPORTATION ALTS- ANY AREA |                                      |                                       |
| Local   | LF - LOCAL FUNDS                     |                                      |                                       |
| State   | D - UNRESTRICTED STATE PRIMARY       | DDR - DISTRICT DEDICATED REVENUE     | DI - ST. - S/W INTER/INTRASTATE HWY   |
|         | DIH - STATE IN-HOUSE PRODUCT SUPPORT | DITS - STATEWIDE ITS - STATE 100%.   | DPTO - STATE - PTO                    |
|         | DS - STATE PRIMARY HIGHWAYS & PTO    | DWS - WEIGH STATIONS - STATE 100%    | GMR - GROWTH MANAGEMENT FOR SIS       |

| FLORIDA DEPARTMENT OF TRANSPORTATION<br><i>DRAFT</i> TENTATIVE Work Program<br>Charlotte County<br>FY2025 through FY2029 SUMMARY OF CHANGES |                    |               |                |           |                           |   |                 |              |                 |              |   |
|---|--------------------|---------------|----------------|-----------|---------------------------|---|-----------------|--------------|-----------------|--------------|---|
| Project Number  | Responsible Agency | Phase         | Category       | County    | Type of Work              | Project Description   | Old Fiscal Year | Old Estimate | New Fiscal Year | New Estimate | Comments  |
| 446393-1  | LAP                | Construction  | Additions      | CHARLOTTE | Add Right Turn Lanes      | SR 776 AT CHARLOTTE SPORTS PARK                             |                 | \$0          | 2027            | \$500,000    | Funds added to Construction phase   |
| 451105-1  | FDOT               | Desgn         | Additions      | CHARLOTTE | Resurfacing               | SR 776 FROM N OF PINE ST TO SARASOTA COUNTY LINE            |                 | \$0          | 2025            | \$680,616    | Design, Construction & CEI phases funded.                                   |
| 451105-1  |                    | Construction  | Additions      | CHARLOTTE |                           | SR 776 FROM N OF PINE ST TO SARASOTA COUNTY LINE            |                 | \$0          | 2027            | \$5,148,200  |   |
| 451105-1  |                    | CEI           | Additions      | CHARLOTTE |                           | SR 776 FROM N OF PINE ST TO SARASOTA COUNTY LINE            |                 | \$0          | 2027            | \$10,930     |   |
| 451105-1  |                    | CEI           | Additions      | CHARLOTTE |                           | SR 776 FROM N OF PINE ST TO SARASOTA COUNTY LINE            |                 | \$0          | 2027            | \$633,579    |   |
| 452967-2  | LAP                | Construction  | Additions      | CHARLOTTE | Emergency                 | CR-775 OVER OYSTER CREEK - BRIDGE NO 010063                 |                 | \$0          | 2026            | \$287,031    | Construction and CEI Funds added for Bridge                                 |
| 452967-2  |                    | CEI           | Additions      | CHARLOTTE | Operations                | CR-775 OVER OYSTER CREEK - BRIDGE NO 010063                 |                 | \$0          | 2026            | \$34,444     |   |
| 453062-2  | LAP                | Construction  | Additions      | CHARLOTTE | Emergency                 | GILLOT BLVD REPAIRS NORTH OF BLITMAN ST                     |                 | \$0          | 2026            | \$670,910    | Construction funds added to project   |
| 453062-2  |                    | CEI           | Additions      | CHARLOTTE | Operations                | GILLOT BLVD REPAIRS NORTH OF BLITMAN ST                     |                 | \$0          | 2026            | \$80,510     |   |
| 453416-1  | LAP                | Design        | Additions      | CHARLOTTE | Add Right Turn Lanes      | SR 776 AT JACOBS STREET                                     |                 | \$0          | 2027            | \$10,000     | Design and Construction funded.   |
| 453416-1  |                    | Design        | Additions      | CHARLOTTE |                           | SR 776 AT JACOBS STREET                                     |                 | \$0          | 2027            | \$36,308     |   |
| 453416-1  |                    | Construction  | Additions      | CHARLOTTE |                           | SR 776 AT JACOBS STREET                                     |                 | \$0          | 2029            | \$145,230    |   |
| 453459-1  | LAP                | Desgn         | Additions      | CHARLOTTE | Roundabout                | JONES LOOP ROAD AND PIPER ROAD INTERSECTION IMPROVEMENTS    |                 | \$0          | 2029            | \$500,000    | New Project funding for Design and construction                             |
| 453459-1  |                    | Construction  | Additions      | CHARLOTTE |                           | JONES LOOP ROAD AND PIPER ROAD INTERSECTION IMPROVEMENTS    |                 | \$0          | 2029            | \$3,218,282  |   |
| 453479-1  | LAP                | Design        | Additions      | CHARLOTTE | Add Right Turn Lanes      | SR776 AT CORNELIUS BLVD                                     |                 | \$0          | 2027            | \$46,308     | New Project funding for Design and construction                             |
| 453479-1  |                    | Construction  | Additions      | CHARLOTTE |                           | SR776 AT CORNELIUS BLVD                                     |                 | \$0          | 2029            | \$145,230    |   |
| 453809-1  | FDOT               | Capital Grant | Additions      | CHARLOTTE | Aviation Capacity         | PUNTA GORDA AIRPORT TERMINAL EXPANSION                      |                 | \$0          | 2025            | \$4,950,000  | PG Airport Terminal Expansion   |
| 451102-1  | FDOT               | Construction  | Advances       | CHARLOTTE | Resurfacing               | SR 45 (US 41) FROM BRIDGE #010050 TO CHARLOTTE AVE          | 2026            | \$906,361    | 2025            | \$537,653    | Project advanced from FY26 to FY25  |
| 451102-1  |                    | CEI           | Advances       | CHARLOTTE |                           | SR 45 (US 41) FROM BRIDGE #010050 TO CHARLOTTE AVE          | 2026            | \$5,450      | 2025            | \$5,145      |   |
| 451102-1  |                    | CEI           | Advances       | CHARLOTTE |                           | SR 45 (US 41) FROM BRIDGE #010050 TO CHARLOTTE AVE          | 2026            | \$125,638    | 2025            | \$58,447     |   |
| 448931-1  | FDOT               | Construction  | Cost Decreases | CHARLOTTE | Pavement Only Proj        | SR 45 (US 41) FROM S OF MORNINGSIDE DR TO N OF ST PIERRE RD | 2025            | \$6,829,526  | 2025            | \$4,482,855  | Payment Only Project just resplacement                                      |
| 448931-1  |                    | CEI           | Cost Decreases | CHARLOTTE |                           | SR 45 (US 41) FROM S OF MORNINGSIDE DR TO N OF ST PIERRE RD | 2025            | \$5,290      | 2025            | \$5,145      |   |
| 448931-1  |                    | CEI           | Cost Decreases | CHARLOTTE |                           | SR 45 (US 41) FROM S OF MORNINGSIDE DR TO N OF ST PIERRE RD | 2025            | \$682,952    | 2025            | \$368,181    |   |
| 451101-1  | FDOT               | Construction  | Cost Decreases | CHARLOTTE | Pavement Only Proj        | SR 45 (US 41) FROM S OF AQUI ESTA DR TO S OF CARMALITA ST   | 2026            | \$2,821,390  | 2026            | \$2,120,164  | Payment Only Project just resplacement                                      |
| 451101-1  |                    | CEI           | Cost Decreases | CHARLOTTE |                           | SR 45 (US 41) FROM S OF AQUI ESTA DR TO S OF CARMALITA ST   | 2026            | \$5,450      | 2026            | \$5,300      |   |
| 451101-1  |                    | CEI           | Cost Decreases | CHARLOTTE |                           | SR 45 (US 41) FROM S OF AQUI ESTA DR TO S OF CARMALITA ST   | 2026            | \$383,657    | 2026            | \$196,114    |   |
| 434965-3  | FDOT               | Construction  | Cost Increases | CHARLOTTE | Add Lanes and reconstruct | HARBORVIEW ROAD FROM MELBOURNE ST TO DATE ST                | 2026            | \$20,893,583 | 2026            | \$26,767,091 | Additional funds added to Consultant agreement for drainage, utilities, ROW |
| 451103-1  | FDOT               | Construction  | Defers         | CHARLOTTE | Maintenance               | SR 31 FROM N OF CR 74 TO DESOTO COUNTY LINE                 | 2026            | \$5,196,623  | 2027            | \$4,404,977  | This is a unit cost update for this project.                                |
| 451103-1  |                    | CEI           | Defers         | CHARLOTTE |                           | SR 31 FROM N OF CR 74 TO DESOTO COUNTY LINE                 | 2026            | \$5,450      | 2027            | \$5,465      |   |
| 451103-1  |                    | CEI           | Defers         | CHARLOTTE |                           | SR 31 FROM N OF CR 74 TO DESOTO COUNTY LINE                 | 2026            | \$641,838    | 2027            | \$606,199    |   |
| 437105-1  | LAP                | ITS           | Deletions      | CHARLOTTE | ITS                       | CHARLOTTE TMC OPS FUND COUNTY WIDE                          | 2025            | \$180,000    |                 | \$0          | Moved funds to 432428-2 to sustain contract                                 |
| 446391-1  | LAP                | Planning      | Moved Out      | CHARLOTTE | Planning                  | US 41 (SR 45) FROM KINGS HWY TO PEACE RIVER BRIDGE          | 2025            | \$150,000    | 2099            | \$0          | Project deferred for balancing.   |
| 451216-1  | FDOT               | Capital Grant | Supplementals  | CHARLOTTE | Aviation Operations       | PUNTA GORDA AIRPORT MAINTENANCE & OPERATIONS CENTER         |                 | \$0          | 2025            | \$1,150,000  | Construction bid increase   |



# Draft Tentative Work Program FY 2025 through FY 2029 Project Highlights

## Attachment 3



STOP

THE SLIDES FOLLOWING THIS PAGE ARE  
ZOOM IN PAGES FOR MAP

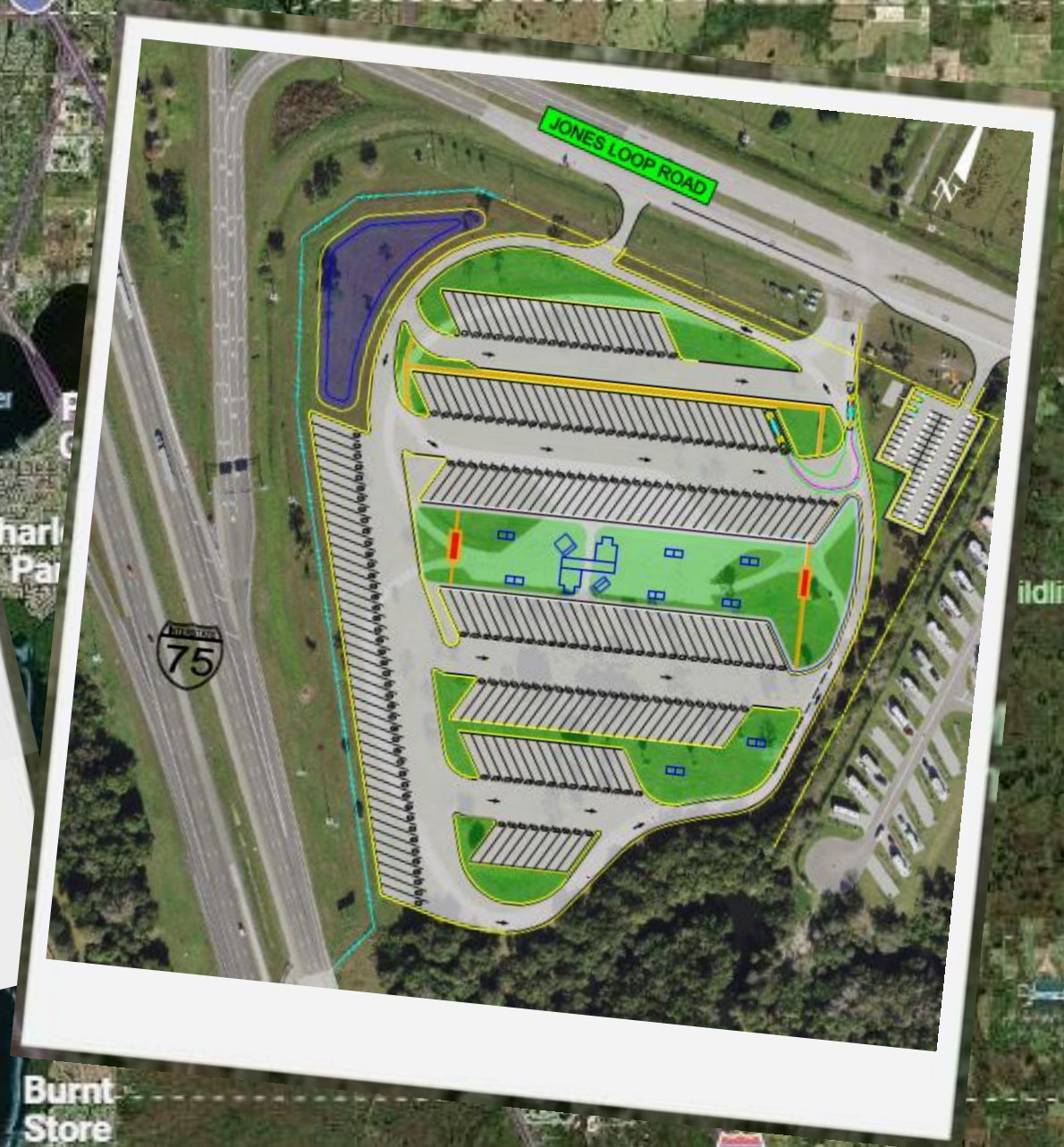


# I-75 Jones Loop Truck Parking Facility

FPID # 452154-1

I -75 at Jones Loop Truck Parking Facility /  
Park & Ride

Funding – Design in FY 2024 \$1.75M  
Construction in FY 2028 \$17.4M






# Jones Loop Road & Piper Road Roundabout

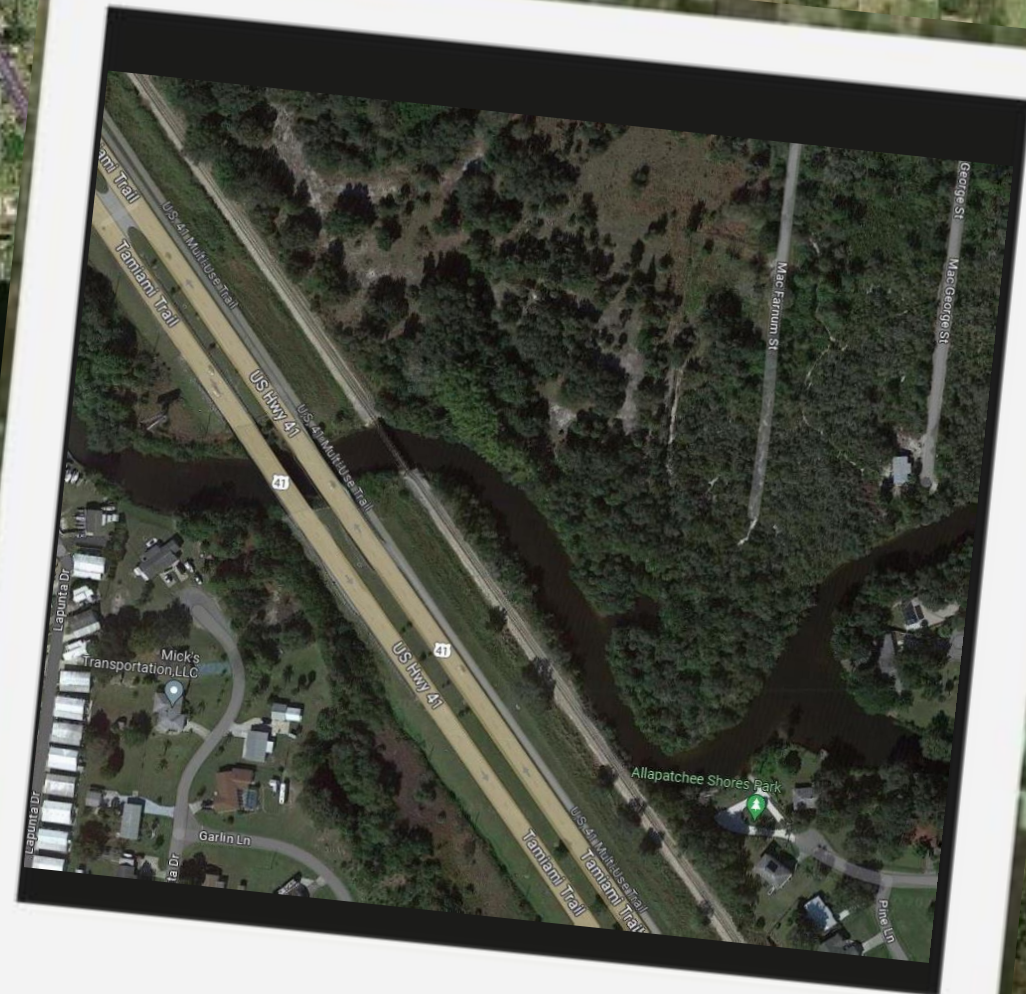
FPID # 453459-1

Jones Loop Road and Piper Road  
Intersection Improvements

Funding – Design/CST in FY 2029 \$3.7M



 **US 41 Northbound at  
South Fork Alligator Creek  
Pedestrian/Wildlife Overpass**  
FPID # 446339-1  
SUN Trail – 12 ft. Wide Pedestrian Bridge on  
Northbound US 41 at ALLIGATOR CREEK.  
Funding – Design in FY 2025 \$290,000  
Construction is currently not programmed  
Estimate as of August 2023 is \$2.6M





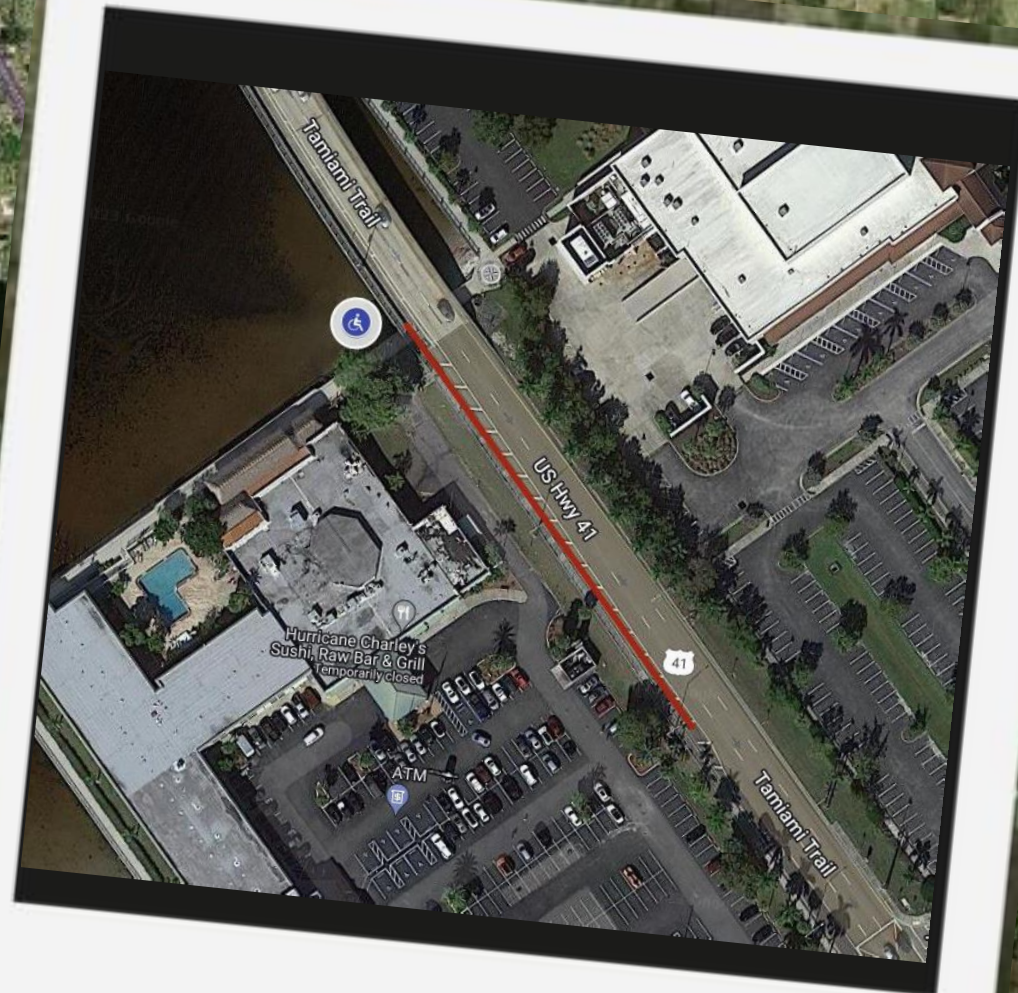


**ADA RAMP FROM  
HARBORWALK TO W RETTA  
ESPLANADE**

**FPID # 452236-1**

**SR 45 (US 41) ADA RAMP  
from Harborwalk to W Retta Esplanade**

**Funding – Design in FY 2024 \$99,000  
Construction in FY 2026 \$360,480**







NORTH  
17

NORTH  
17  
LEFT  
LANE

# Questions???



NOVEMBER 08, 2023  
CITIZENS' ADVISORY COMMITTEE (CAC) MEETING

**AGENDA ITEM # 9**  
**2050 SOCIOECONOMIC DATA DEVELOPMENT – FINAL DRAFT**

**Purpose:** To brief the committee on the status of the DRAFT - 2050 Long Range Transportation Plan (LRTP) Forecast 2050 Socioeconomic Data for use with the Regional Travel Demand Model

**Agenda Item Presented by:** Kimley Horn & Associates

**Discussion:**

On June 28, 2023, Kimley Horn & Associates briefed the advisory committee members on the 2050 socioeconomic data development process (population and employment). The committee was informed about control totals and the phases involved in the development of the forecast.

Consultant met with the MPO and local jurisdiction staff on September 21, 2023, and October 30, 2023, to identify the growth in the county at the TAZ levels and address any discrepancies in the forecast for 2050. The data will be revised based on comments received. The project is scheduled to be completed by December 2023.

**Recommendation:** Review and recommend the MPO Board adoption the 2050 SE Data Forecast.

**Attachment:** Draft 2050 SE data forecast maps and tables

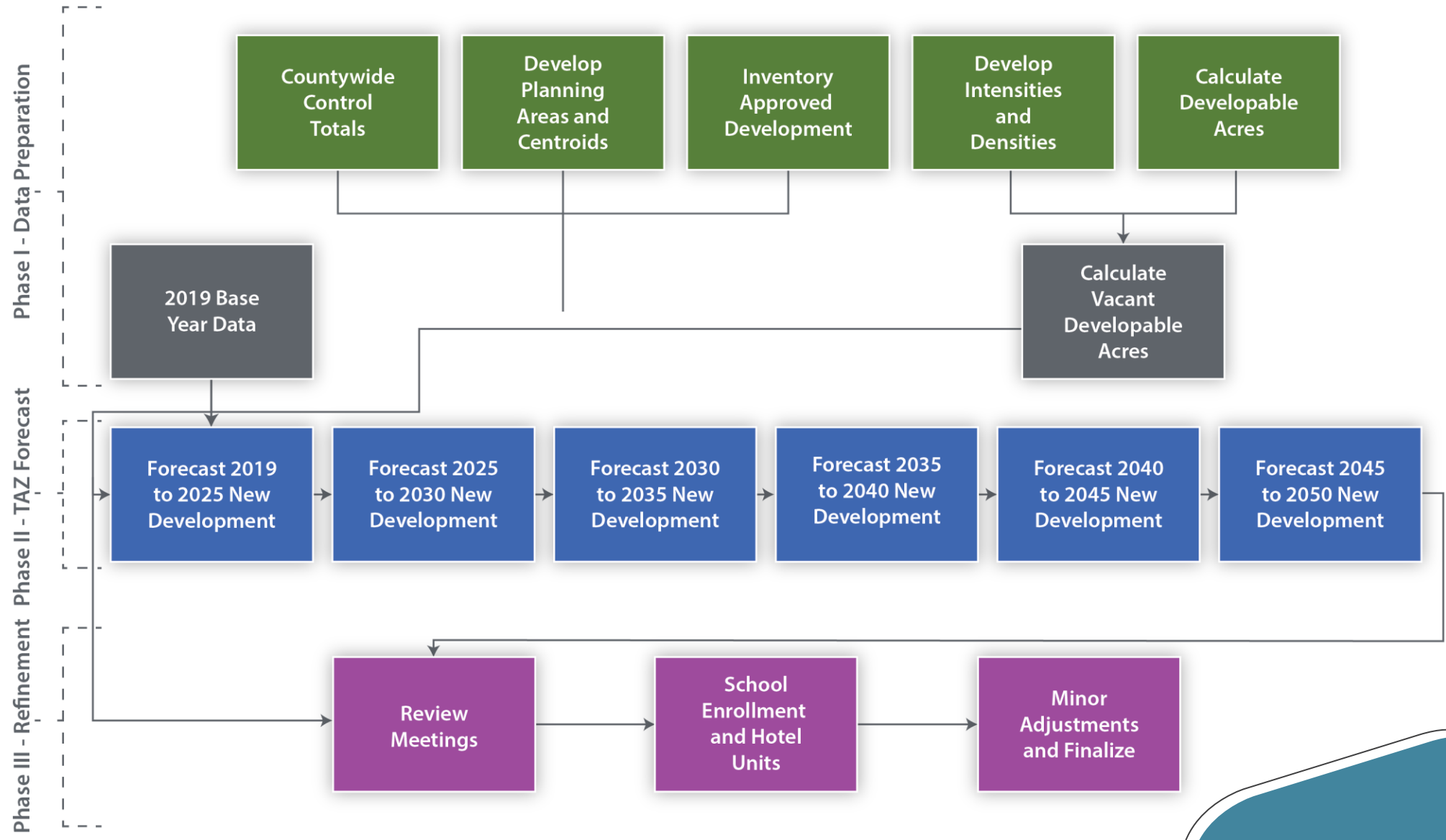


# 2050

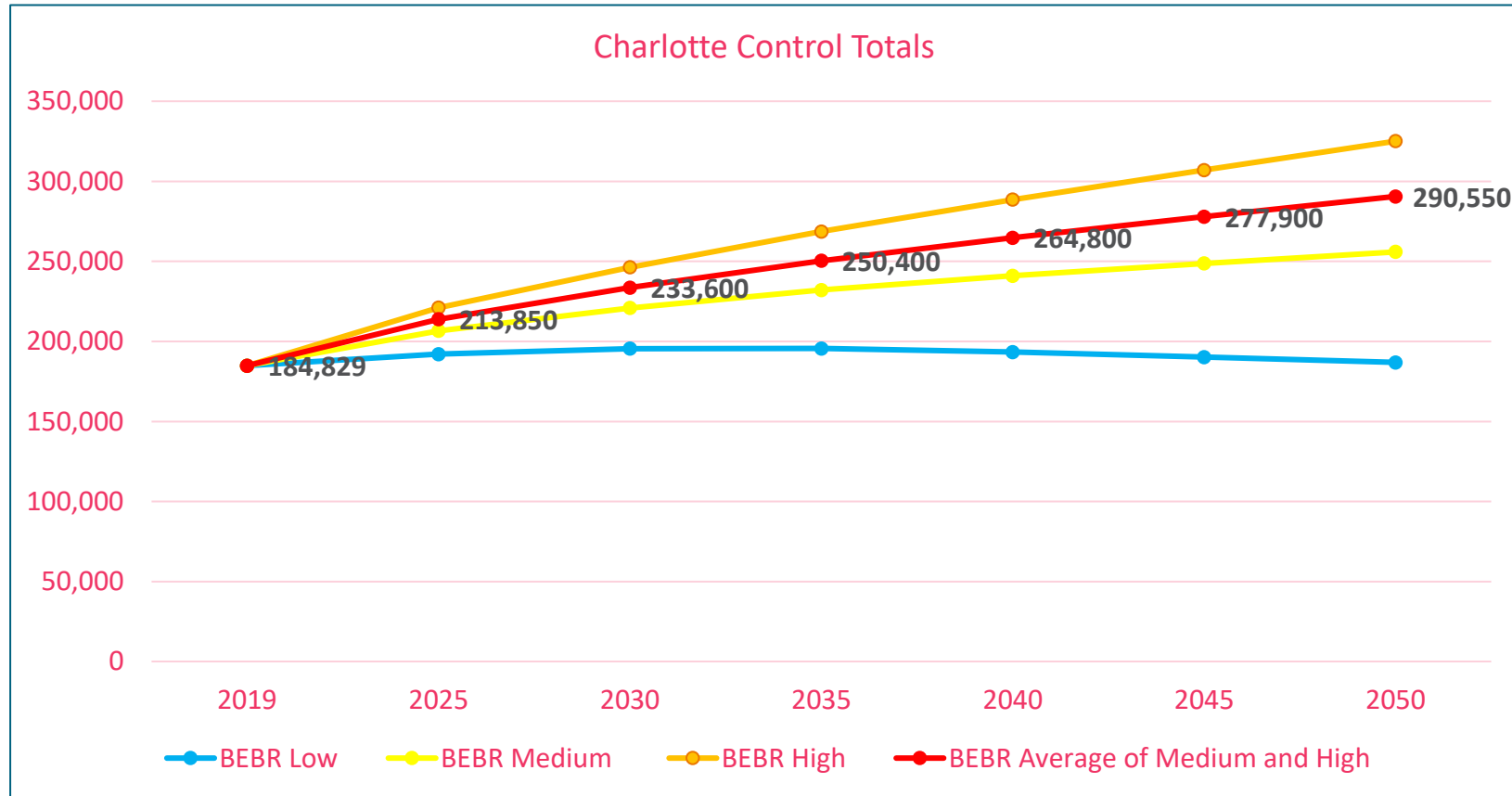
## Socio-Economic Data and Long Range Transportation Plan

Charlotte County

Kimley»Horn



# Charlotte County Population



**Future Land Use**

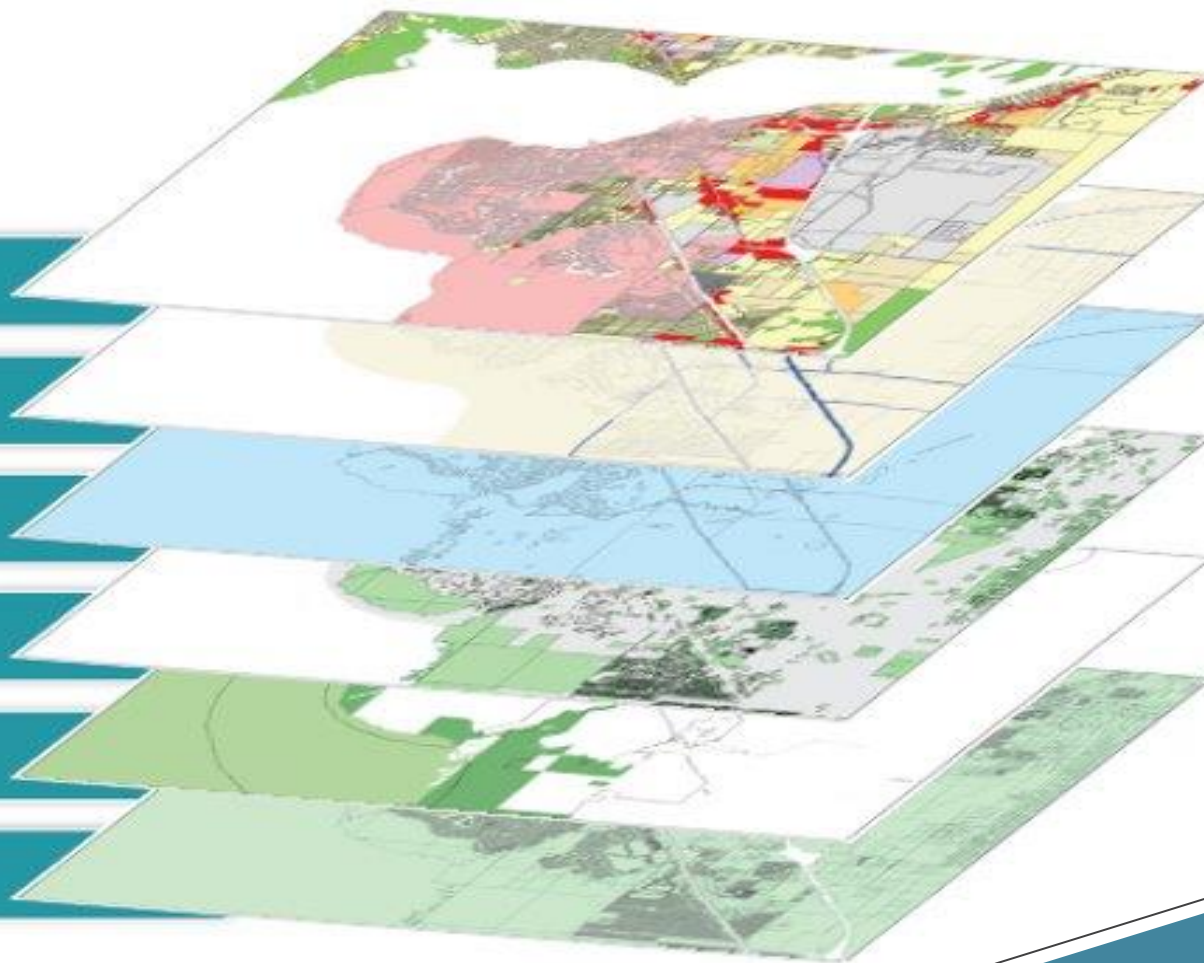
**Roadways**

**TAZ's**

**Vacant Land**

**Environmental Lands**

**Parcels**

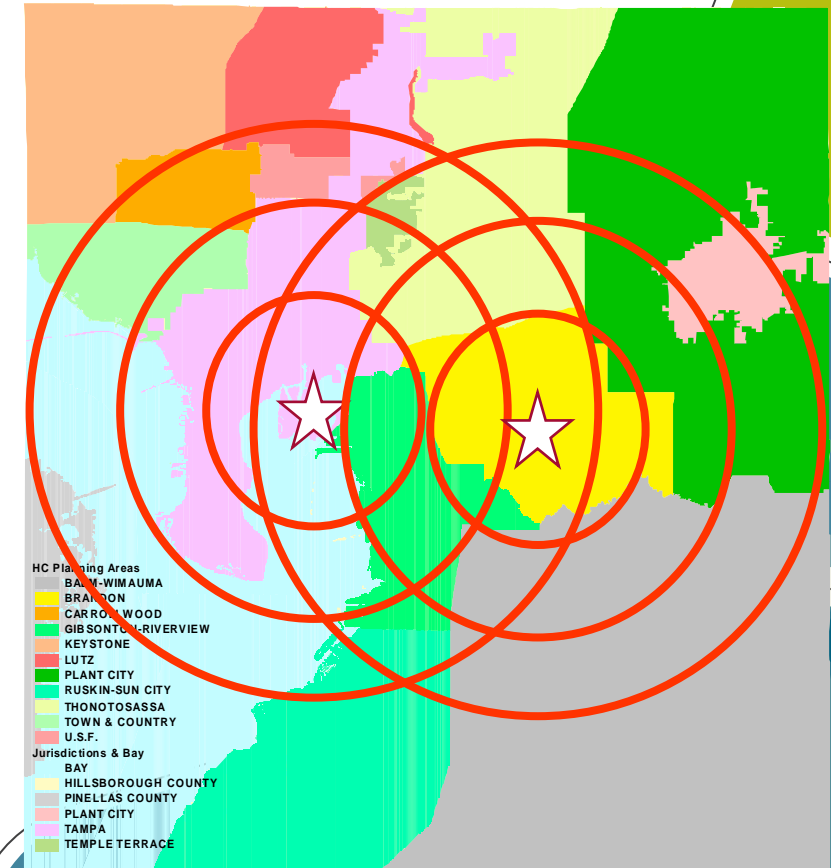


# Densities and Intensities

| Juris_<br>FLU | Land<br>Use                                 | Land<br>Use<br>Code | Maximum<br>Dwelling<br>Units | Maximum FAR       |                   |                |
|---------------|---|---------------------|------------------------------|-------------------|-------------------|----------------|
|               |   |                     |                              | Industrial<br>Use | Commercial<br>Use | Service<br>Use |
| CC_CL         | Low Intensity Coastal and Lakes Residential | CL                  | 0.05                         | 0.00              | 0.20              | 0.20           |
| CC_RUR        | Rural Residential                           | RUR                 | 0.10                         | 0.00              | 0.20              | 0.20           |
| CC_LDR        | Low Density Residential                     | LDR                 | 2.00                         | 0.00              | 0.20              | 0.20           |
| CC_MDR        | Medium Density Residential                  | MDR                 | 4.00                         | 0.00              | 0.40              | 0.40           |
| CC_HDR        | High Density Residential                    | HDR                 | 6.00                         | 0.00              | 0.50              | 0.50           |
| CC_RMU        | Residential Mixed Use                       | RMU                 | 6.00                         | 0.12              | 0.30              | 0.30           |
| CC_CRR        | Central Ridge Residential                   | CRR                 |                              | 0.00              | 0.00              | 0.00           |
| CC_MHP        | Mobile Home Park                            | MHP                 | 6.00                         | 0.00              | 0.20              | 0.20           |
| CC_PSO        | Professional Services/Offices               | PSO                 | 4.00                         | 0.00              | 1.00              | 1.00           |
| CC_GNC        | General Commercial                          | GNC                 | 6.00                         | 0.00              | 1.00              | 1.00           |
| CC_CLC        | Coastal and Lakes Commercial                | CLC                 | 0.05                         | 0.00              | 0.30              | 0.30           |
| CC_RAC        | Rural Activity Center                       | RAC                 | 2.00                         | 0.00              | 0.5               | 0.5            |
| CC_RVP        | Recreational Vehicle Park/Campground        | RVP                 | 10.00                        | 0.00              | 0.2               | 0.2            |
| CC_IND        | Industrial                                  | IND                 | 0.00                         | 3.00              | 0.00              | 0.00           |
| CC_EXT        | Extractive                                  | EXT                 | 0.00                         | 0.00              | 0.00              | 0.00           |
| CC_PSI        | Public/Semi-Public, Institutional           | PSI                 | 0.00                         | 0.00              | 0.50              | 0.50           |
| CC_TCU        | Transportation, Communications, Utilities   | TCU                 | 0.00                         | 0.00              | 0.00              | 0.00           |
| CC_REC        | Recreation                                  | REC                 | 0.00                         | 0.00              | 0.2               | 0.2            |
| CC_AGR        | Agriculture                                 | AGR                 | 0.10                         | 0.00              | 0.00              | 0.00           |
| CC_CON        | Conservation                                | CON                 | 0.00                         | 0.00              | 0.00              | 0.00           |
| CC_PRT        | Port  | PRT                 | 6.00                         | 0.00              | 0.2               | 0.2            |

# Allocation Process

- Approved Development
- Gravity Model
  - Bigger & Closer are More Attractive



# Recommendations

Not a Model but a  
Tool

Short Term to Long  
Term

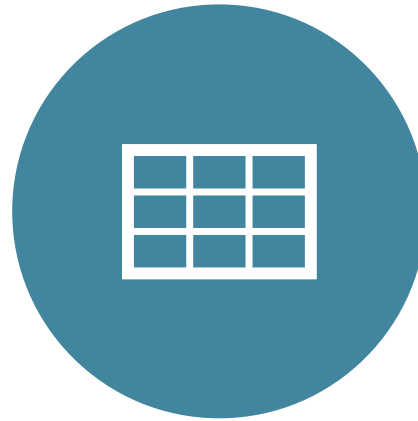
Draw on Human  
Knowledge/Review  
Workshops

Produce Widely  
Useful Forecast

# Review Process Tools



MAP EXHIBITS



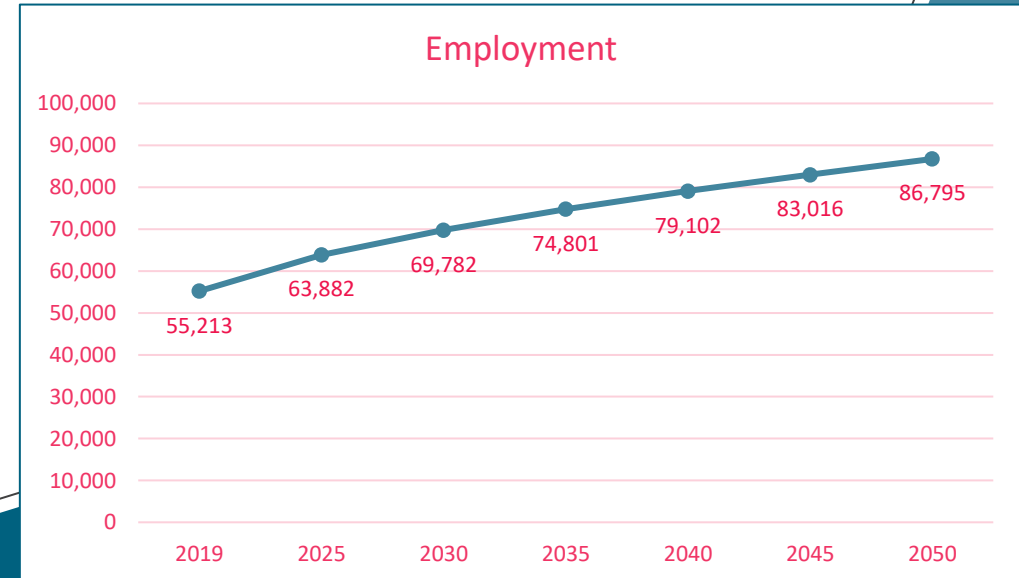
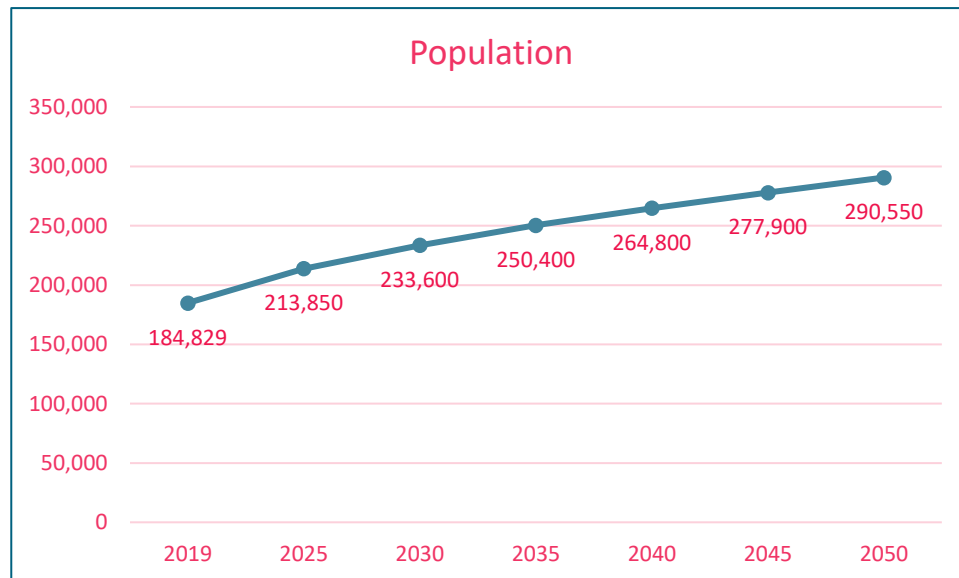
EDITOR SPREADSHEET



TAZ WEB VIEWER

# Draft Forecast

| Totals     |         |         | Change           |                  |
|------------|---------|---------|------------------|------------------|
|            | 2019    | 2050    | 2019 -> 2050 (#) | 2019 -> 2050 (%) |
| Population | 184,829 | 290,550 | 105,721          | 57.20%           |
| Employment | 55,213  | 86,795  | 31,582           | 57.20%           |

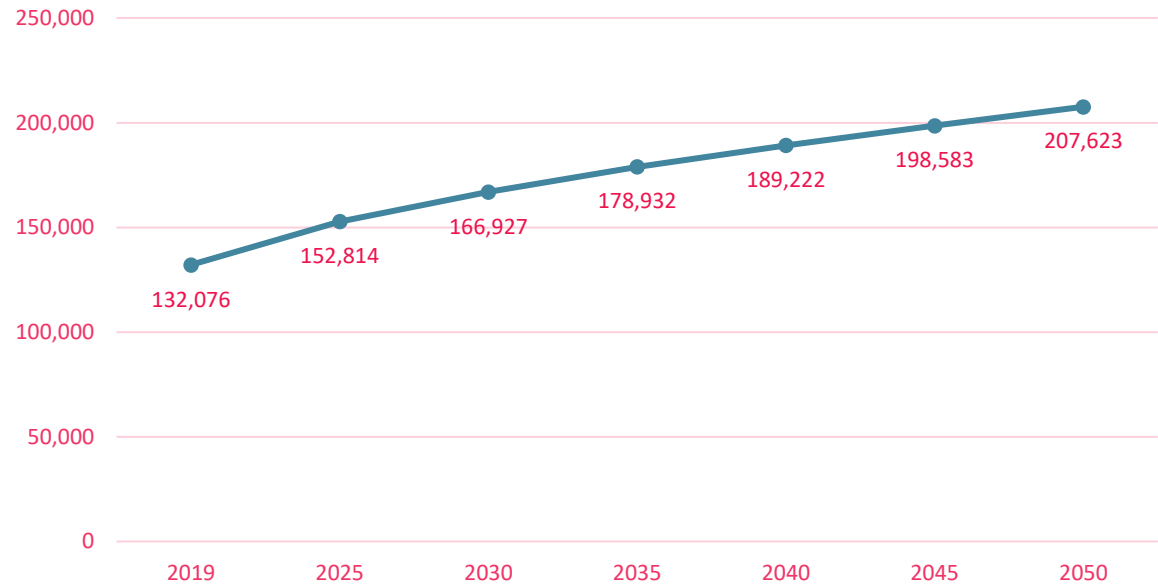


# Draft Forecast

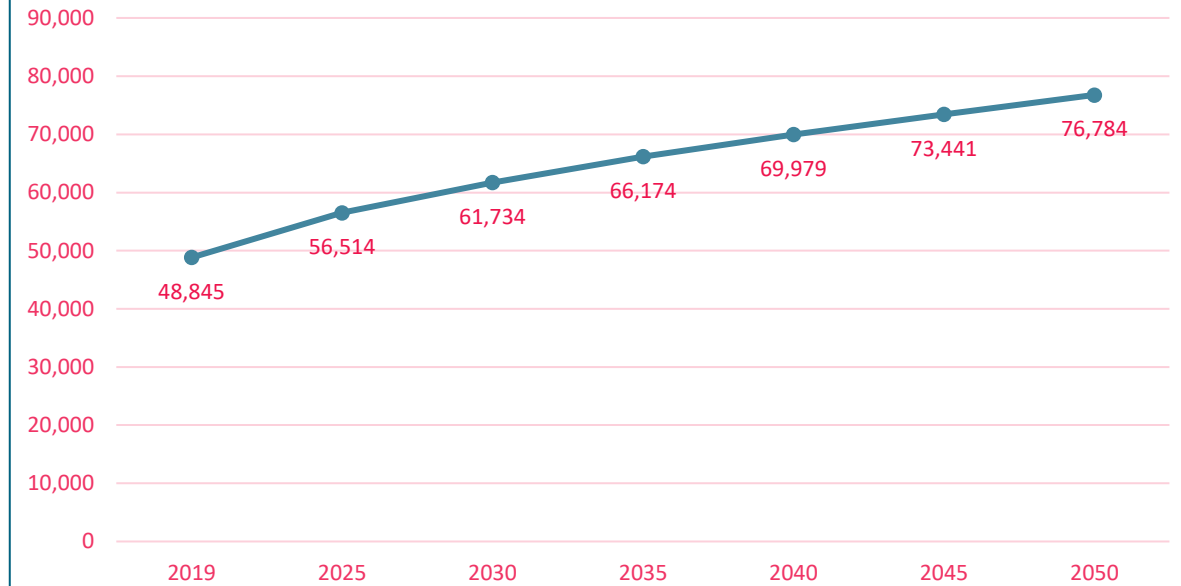
| Totals                   |         |         | Change           |                  |
|--------------------------|---------|---------|------------------|------------------|
|                          | 2019    | 2050    | 2019 -> 2050 (#) | 2019 -> 2050 (%) |
| Single Family Population | 132,076 | 207,623 | 75,547           | 57.20 %          |
| Multi Family Population  | 48,845  | 76,784  | 27,939           | 57.20 %          |
| Industrial               | 5,173   | 8,653   | 3,480            | 67.27 %          |
| Commercial               | 16,359  | 19,988  | 3,629            | 22.18 %          |
| Service                  | 33,681  | 58,154  | 24,473           | 72.66 %          |

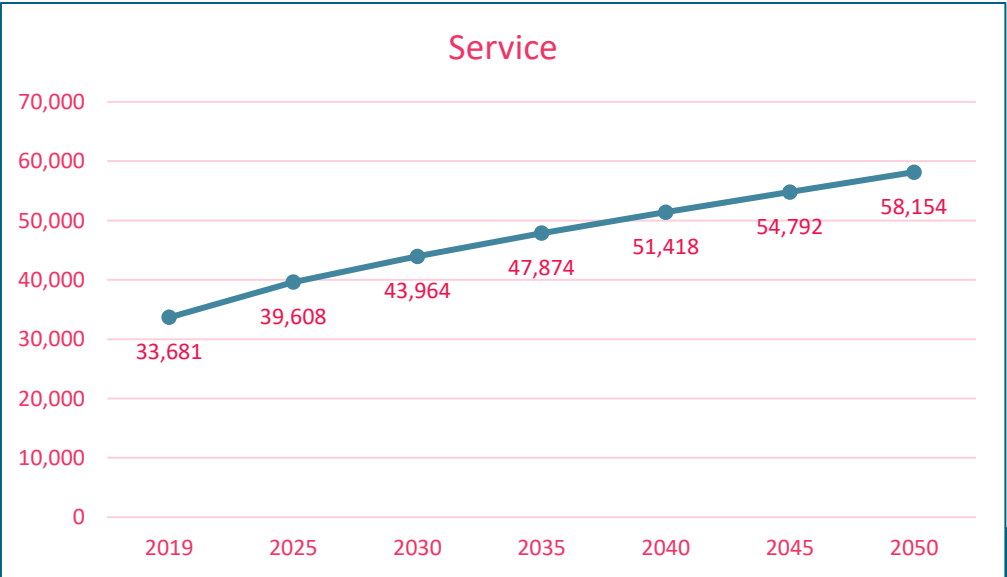
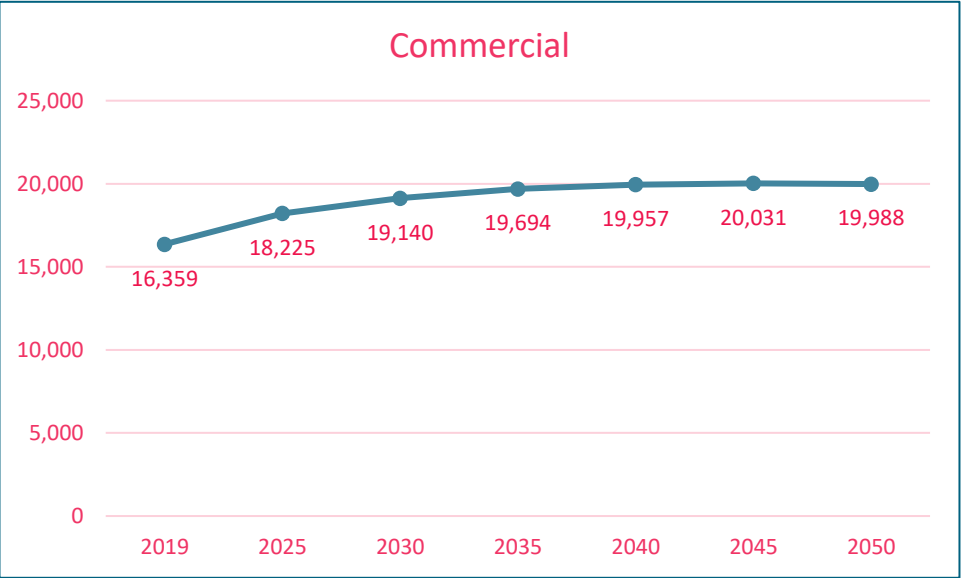
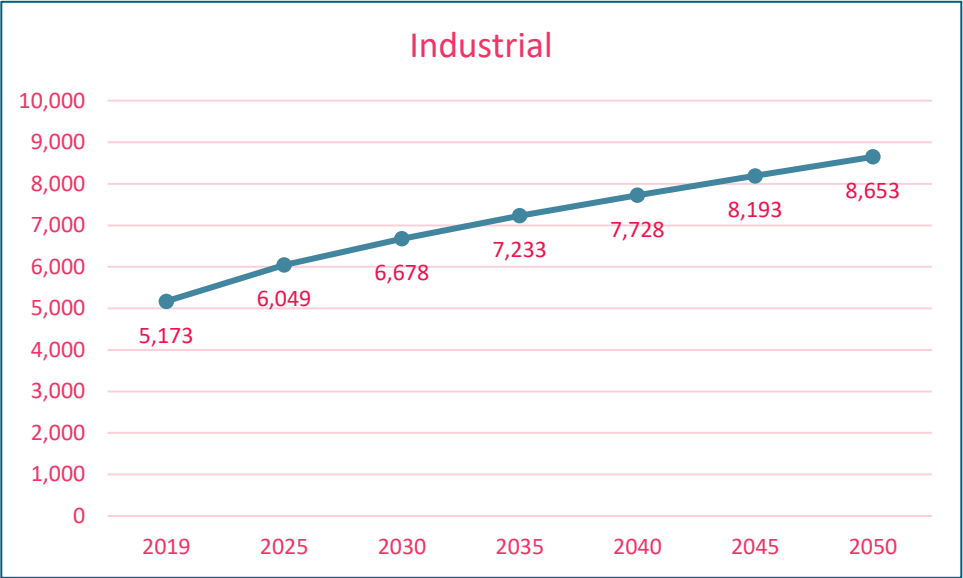
# Draft Forecast

Single Family Population

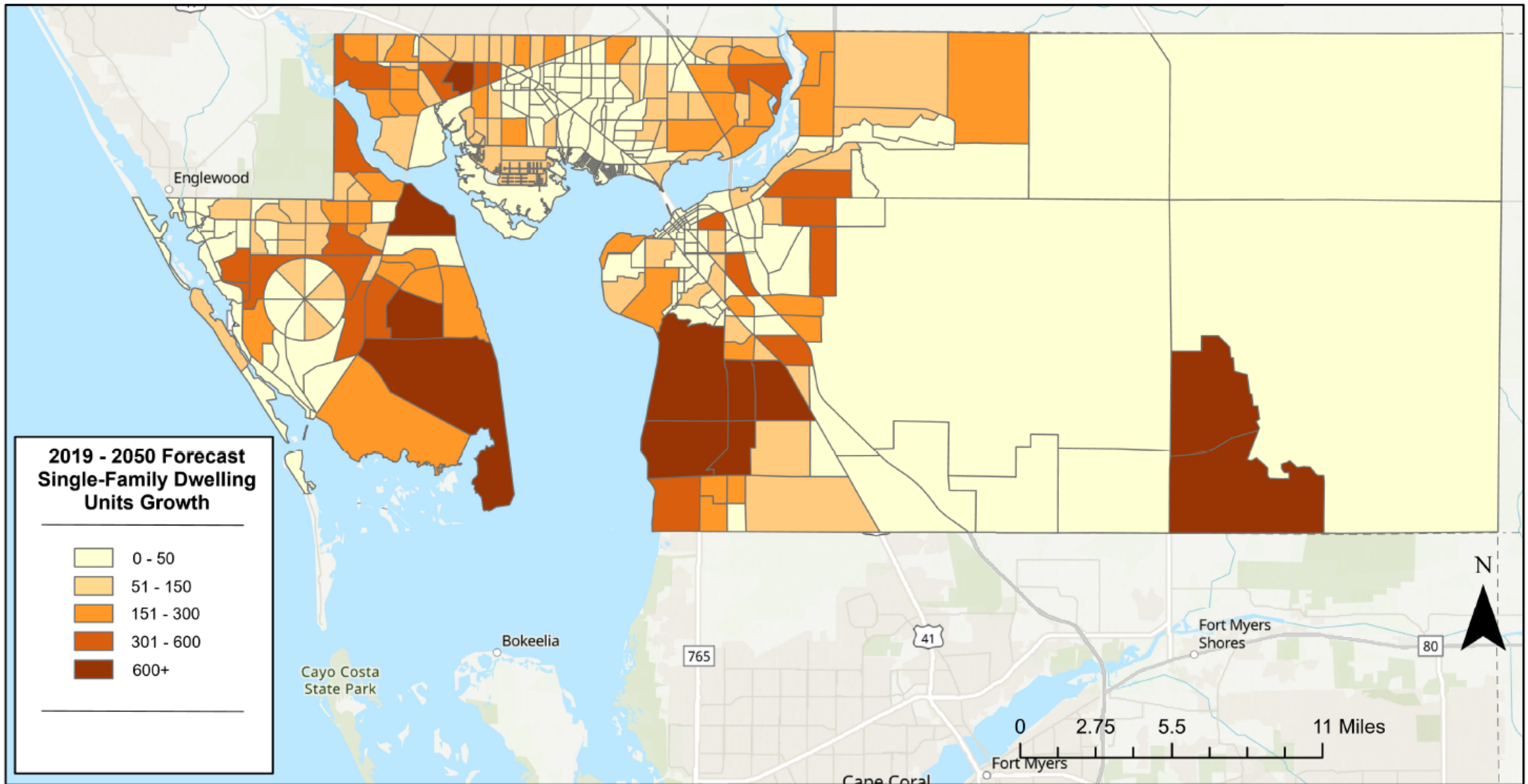


Multi Family Population



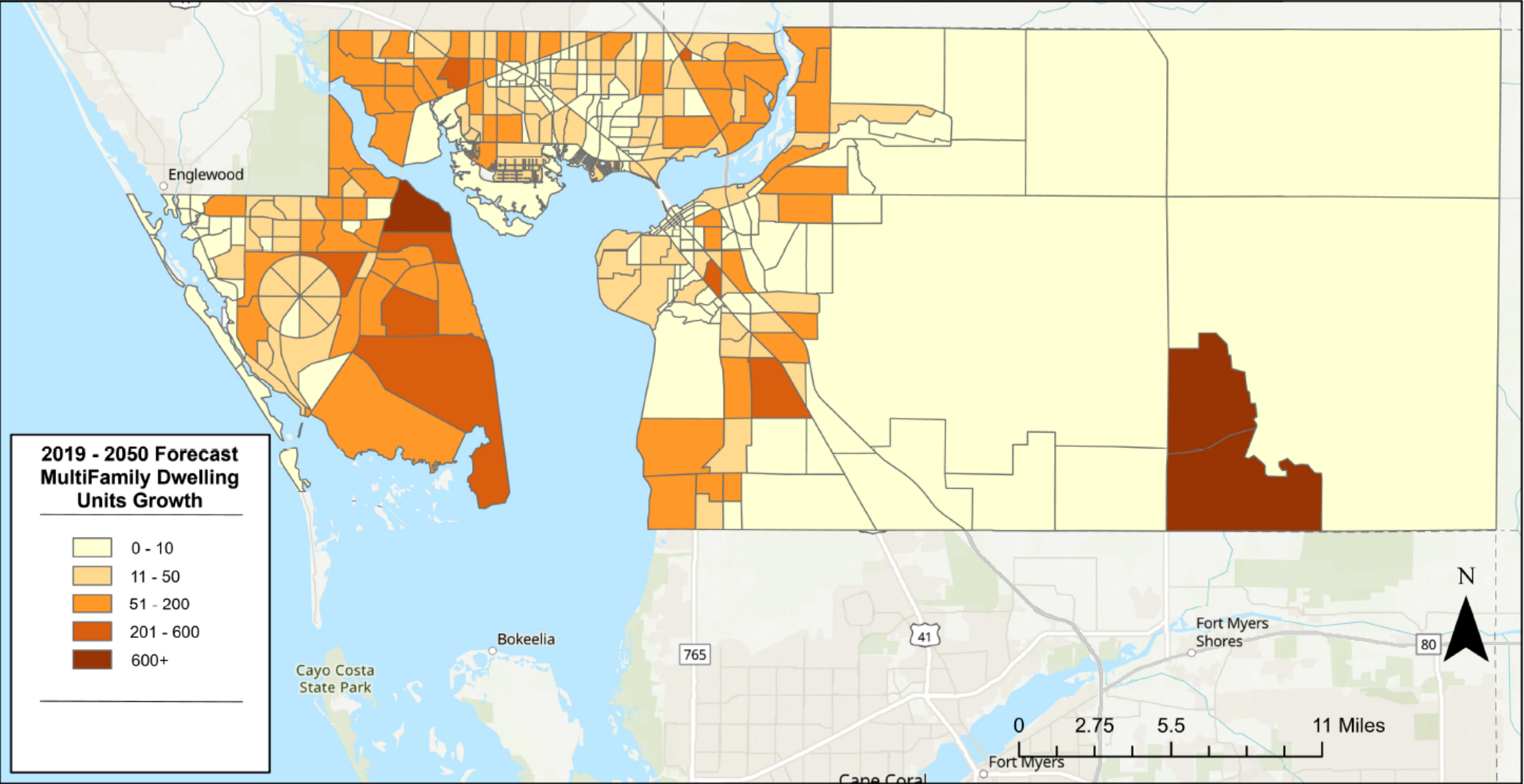


# Single-Family Dwelling Unit Growth



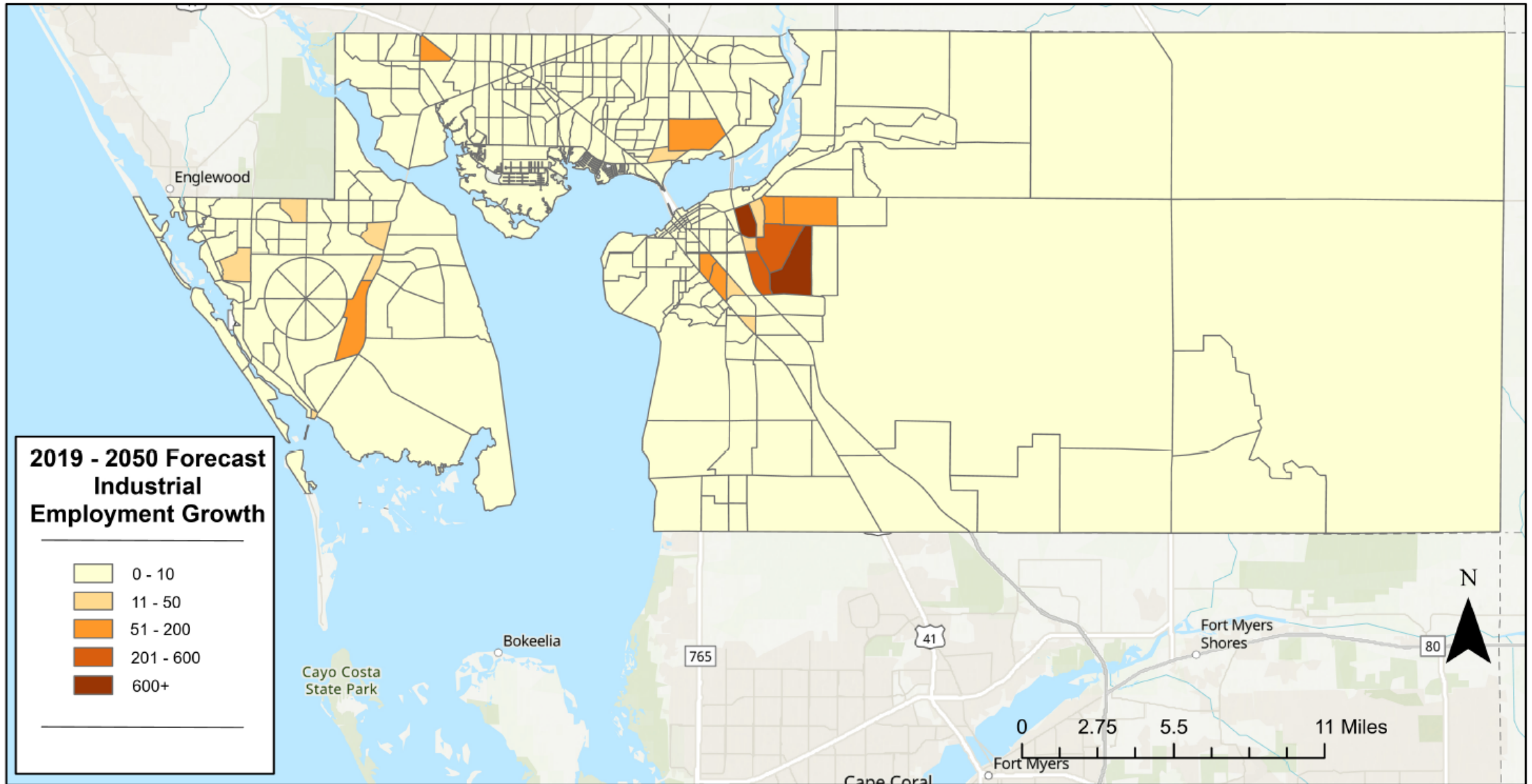
\*Maps are being updated due to comments received

# MultiFamily Dwelling Unit Growth



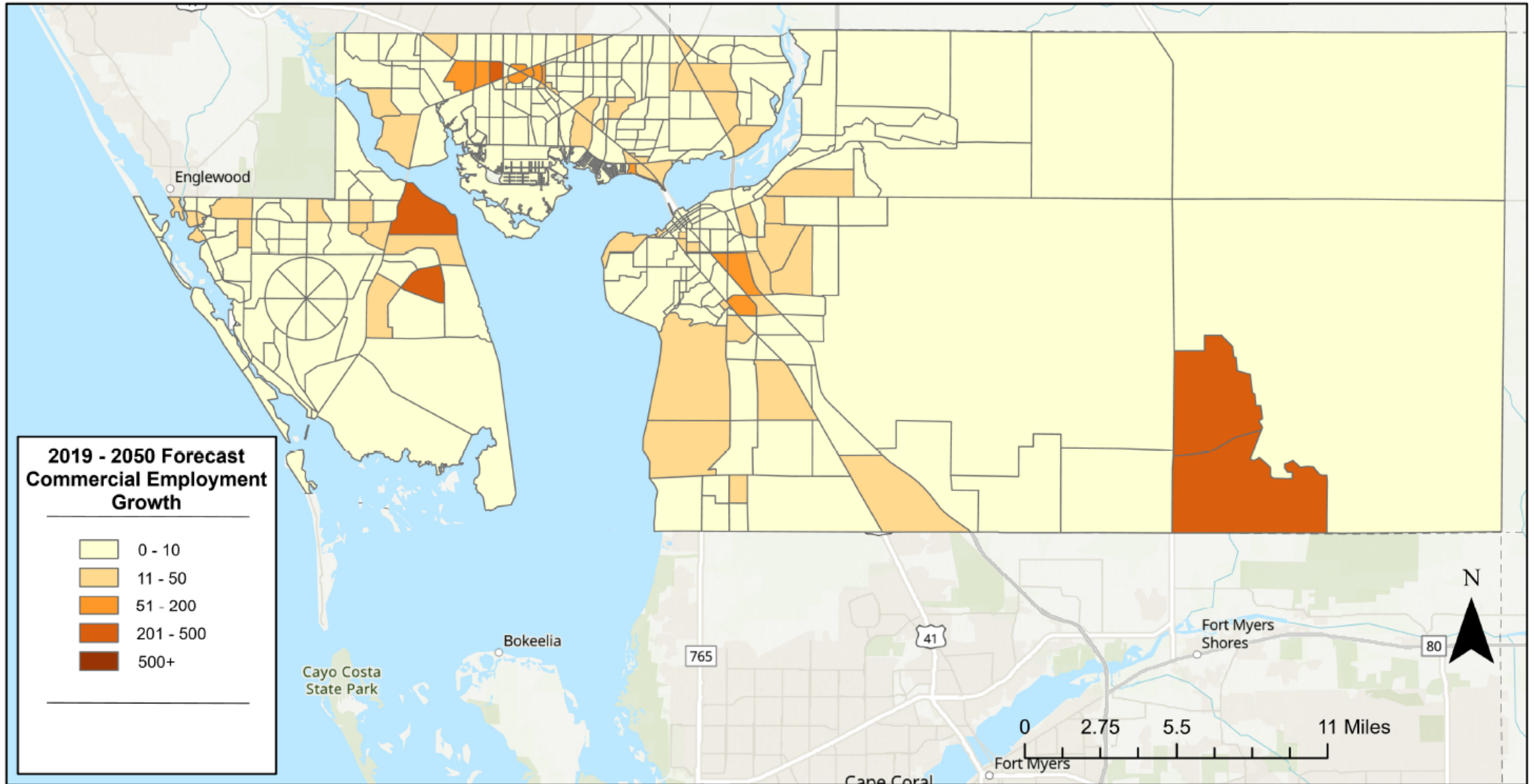
\*Maps are being updated due to comments received

# Industrial Employment Growth



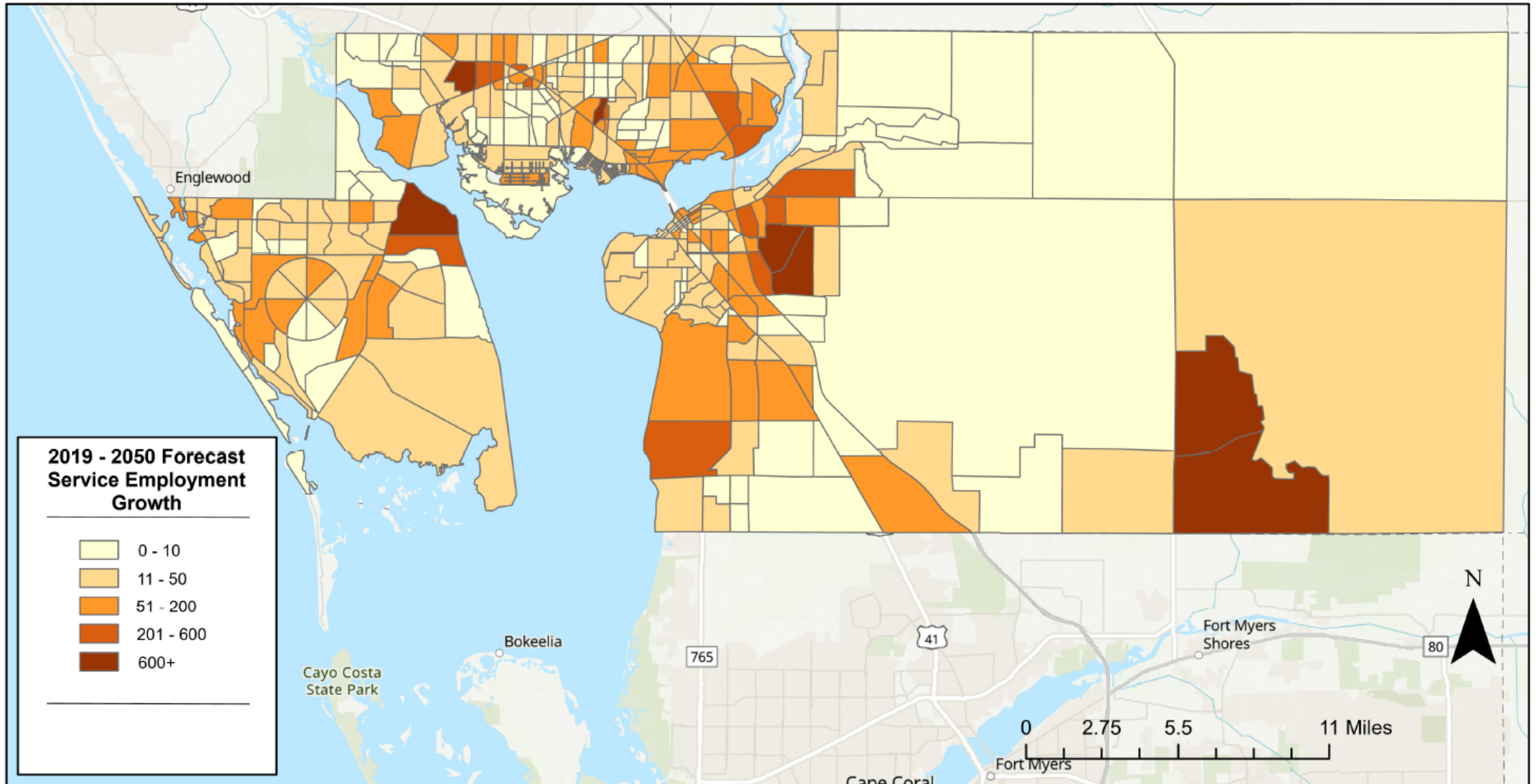
\*Maps are being updated due to comments received

# Commercial Employment Growth



\*Maps are being updated due to comments received

# Service Employment Growth



\*Maps are being updated due to comments received

**AGENDA ITEM # 10**  
**2024 FDOT SAFETY PERFORMANCE MEASURES DISCUSSION**

**Purpose:** Review and discuss FDOT's Safety Targets for all five national Safety Performance Measures and recommend adopting those Safety Target goals for 2024

**Agenda Item Presented by:** D'Juan Harris

**Discussion:**

MPOs are required annually to adopt Safety Performance Measure Targets for tracking progress towards the Statewide/MPO targets for each of the transportation performance measures and meet Federal Highway Administration (FHWA) requirements.

FHWA has established five national Safety Performance Measures which all State Departments of Transportation and MPOs must address. Unlike other performance measures applicable only to the National Highway System (NHS), the Safety Performance Measures apply to all public roads. The 2024 Safety Performance Measures and target goals are listed in the table below:

**2024 Safety Performance Measures**

| PERFORMANCE MEASURES  | STATEWIDE TARGET | CC-PG MPO TARGET |
|---|------------------|------------------|
| Number of Fatalities  | 0                | 0                |
| Number of Serious Injuries                                    | 0                | 0                |
| Fatality Rate per 100 million Vehicle Miles Traveled (VMT)    | 0                | 0                |
| Serious Injuries per 100 million Vehicle Miles Traveled (VMT) | 0                | 0                |
| Total Number of Non-Motorized Fatalities and Serious Injuries | 0                | 0                |

The MPO Board last adopted the FDOT's "Vision Zero" targets (goal of no fatalities or injuries) for all five of the Safety Performance Measures at the December 15, 2022 MPO Board Meeting. The MPO has until February 27, 2024 to accept the FDOT targets for 2024 or develop its own targets. MPO Staff recommends the MPO Board support and adopt FDOT's 2024 targets.

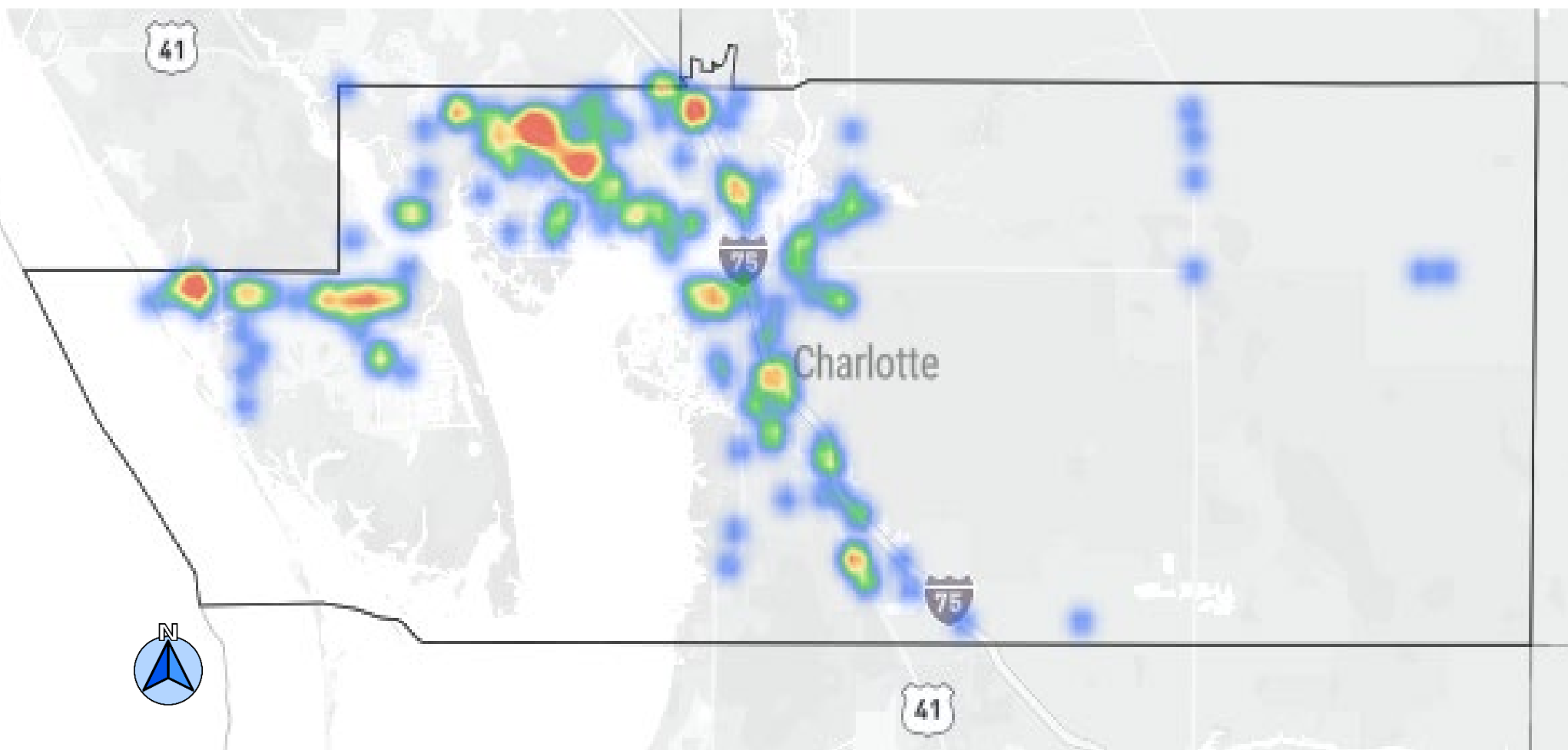
**Recommendation:** To review and recommend adoption at the December 18, 2023, MPO Board Meeting

**Attachment:**

1. 2022 Heat Map of Crashes in Charlotte County – Five Year Crash Data 2018 through 2022

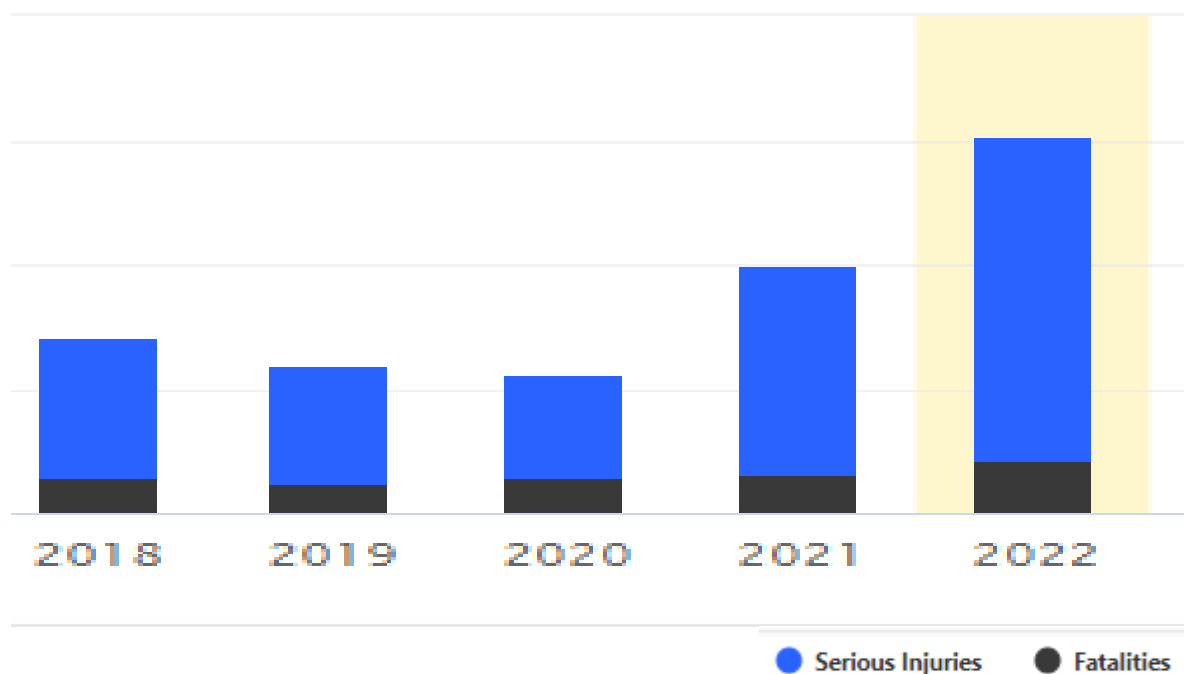


## Charlotte County Heat Map of Fatalities & Serious Injuries 2022



# Charlotte County Fatalities & Serious Injuries 2018 - 2022

ANNUAL SERIOUS INJURIES AND FATALITIES



| CRASHES IN CHARLOTTE COUNTY RESULTING IN SERIOUS INJURY OR FATALITY FROM 2018 TO 2022 |               |                  |            |
|---|---------------|------------------|------------|
| YEAR  | TOTAL CRASHES | SERIOUS INJURIES | FATALITIES |
| 2018  | 5,280         | 112              | 27         |
| 2019  | 4,759         | 95               | 22         |
| 2020  | 4,019         | 85               | 26         |
| 2021  | 5,234         | 167              | 30         |
| 2022  | 5,669         | 262              | 40         |

NOVEMBER 8, 2023  
CITIZENS' ADVISORY COMMITTEE (CAC) MEETING

**AGENDA ITEM # 11**  
**FREIGHT MOBILITY & TRADE PLAN UPDATES**

**Purpose:** Review and discuss FDOT's Freight Mobility & Trade Plan Updates

**Agenda Item Presented by:** Matt McIntosh, TranSystems (FDOT Consultant)

**Discussion:**

The Freight Mobility & Trade Plan (FMTP) is a comprehensive plan that identifies freight transportation facilities developed according to federal authorization under MAP – 21. A state Freight Plan is required under FAST Act, to receive funding under the National Highway Freight Program (23 U.S.C. 167)

FDOT's Consultant, will provide an overview of freight related activities in Charlotte County and around the State of Florida. The MPO Board will be briefed at the at the December 16, 2023, MPO Board Meeting for their input.

**Recommendation:** To review and comment on FDOT's Freight Mobility & Trade Plan

**Attachments:** Power Point Presentation

# District 1: Freight & Supply Chain Update

Charlotte County-Punta Gorda  
Metropolitan Planning  
Organization (MPO)

November 8, 2023



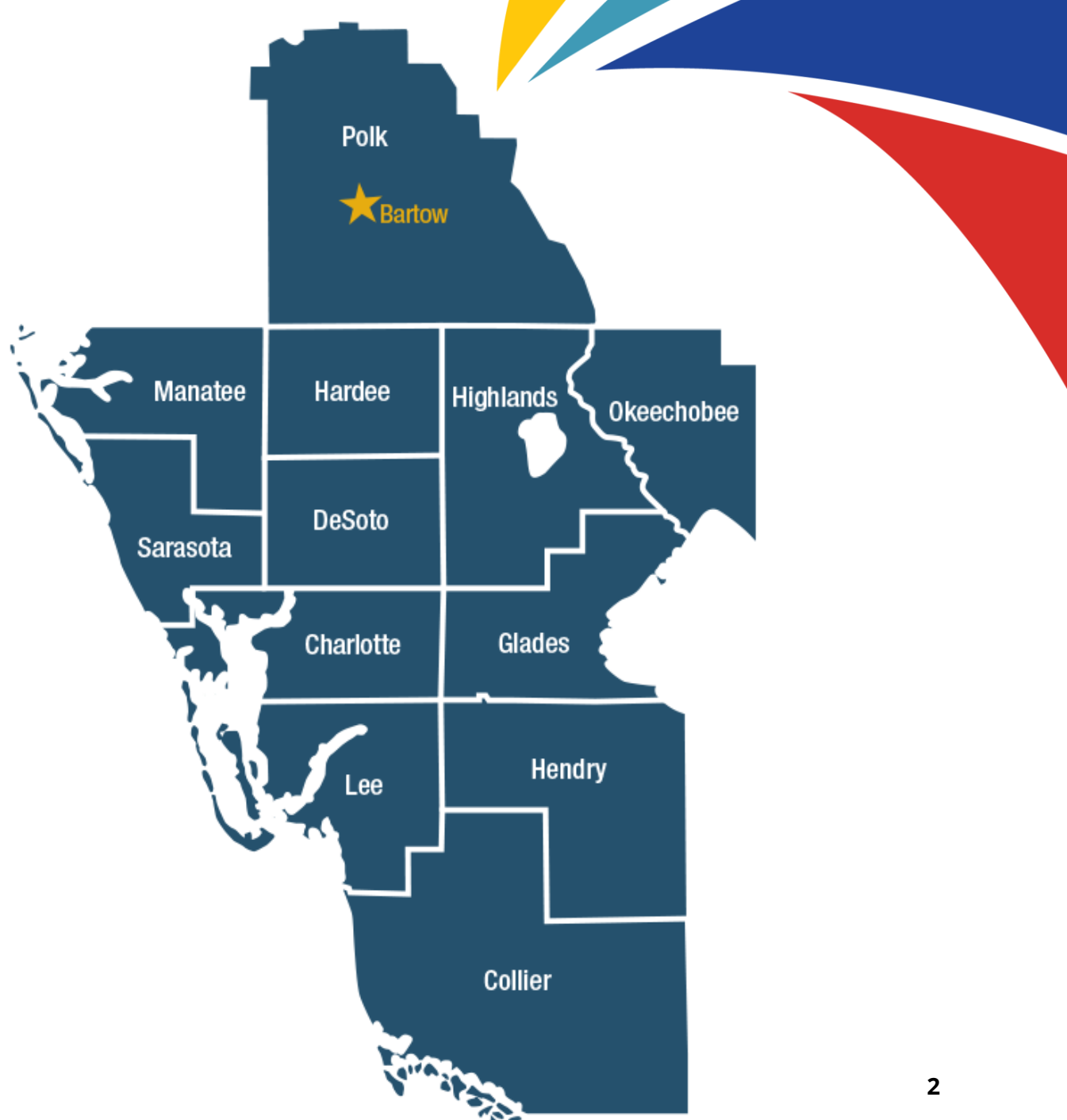
**FREIGHT  
& SEAPORT**

# DISTRICT ONE:

- 3.1 million residents
- 12,000 square miles

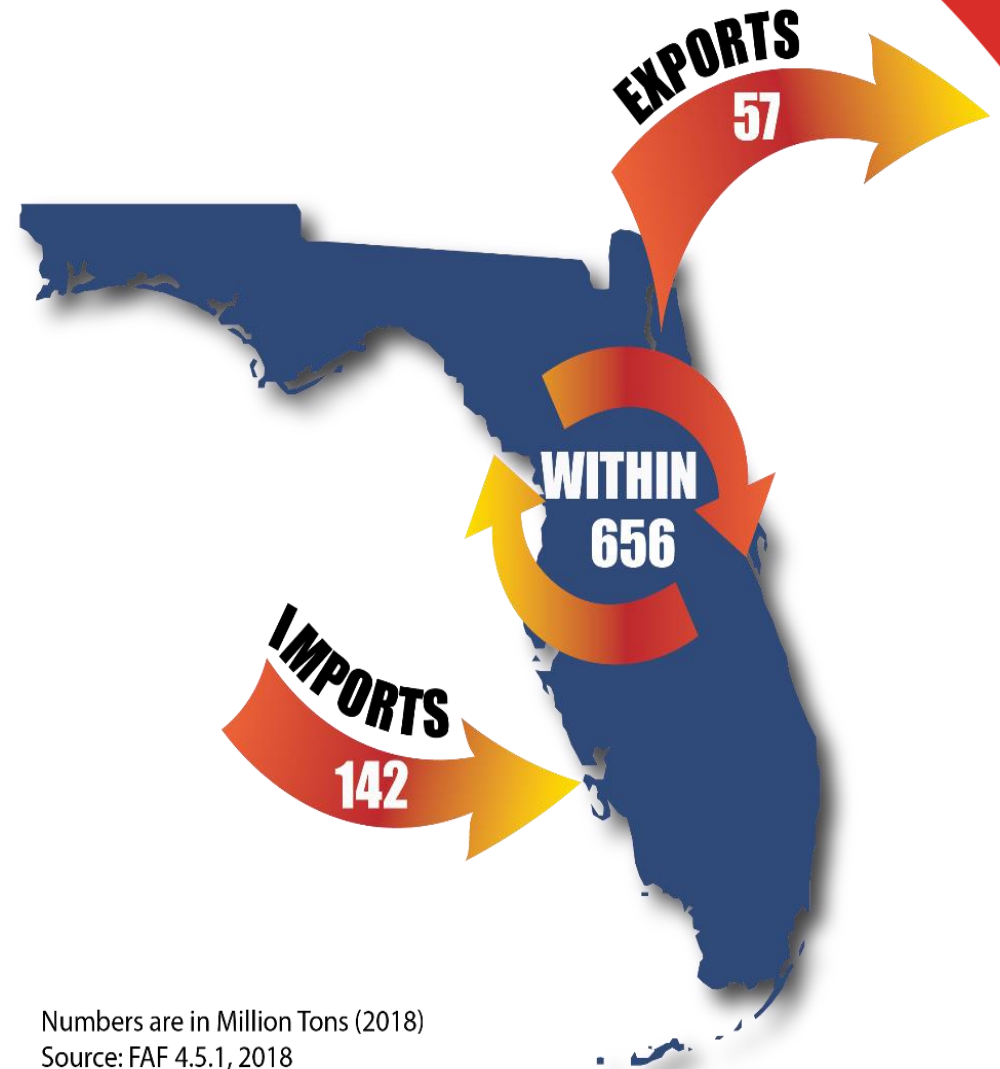
## FREIGHT PROFILE:

-  2 Passenger Rail, 5 Freight Rail
-  8 Transit Agencies
-  27 Airports
-  1 ILC and 1 Seaport



# Freight Moves Florida

- Freight impacts your everyday life.
- Florida's freight system is critical to the economic vitality of the state.
- More than 95% of manufactured goods are transported by trucks in Florida.
- Florida is home to over 130,000 trucking companies.
- 1 in 18 Floridians are employed by the trucking industry.
- 10-8. New documentary about Florida's trucking industry.



Numbers are in Million Tons (2018)  
Source: FAF 4.5.1, 2018

# District Freight Office

- Projects
  - **4 Truck Parking**
    - Truck parking facilities
    - Truck parking availability system (TPAS)
  - **2 Roadway**
    - Roadway extensions
  - **8 Seaport**
    - Berth rehabilitation
    - Intermodal Container Yard
    - Mobile Harbor Cranes





# PROJECT:

## Jones Loop Truck Parking

**Project ID:** 452154-1

**Funding:** \$17 million

**Phases:** Design 2024 Construction 2028

- Project Details:**
- 212 truck parking spaces
  - 53 park n ride spaces
  - Rehabilitation of closed rest area
  - Provide additional truck parking



# PROJECT:

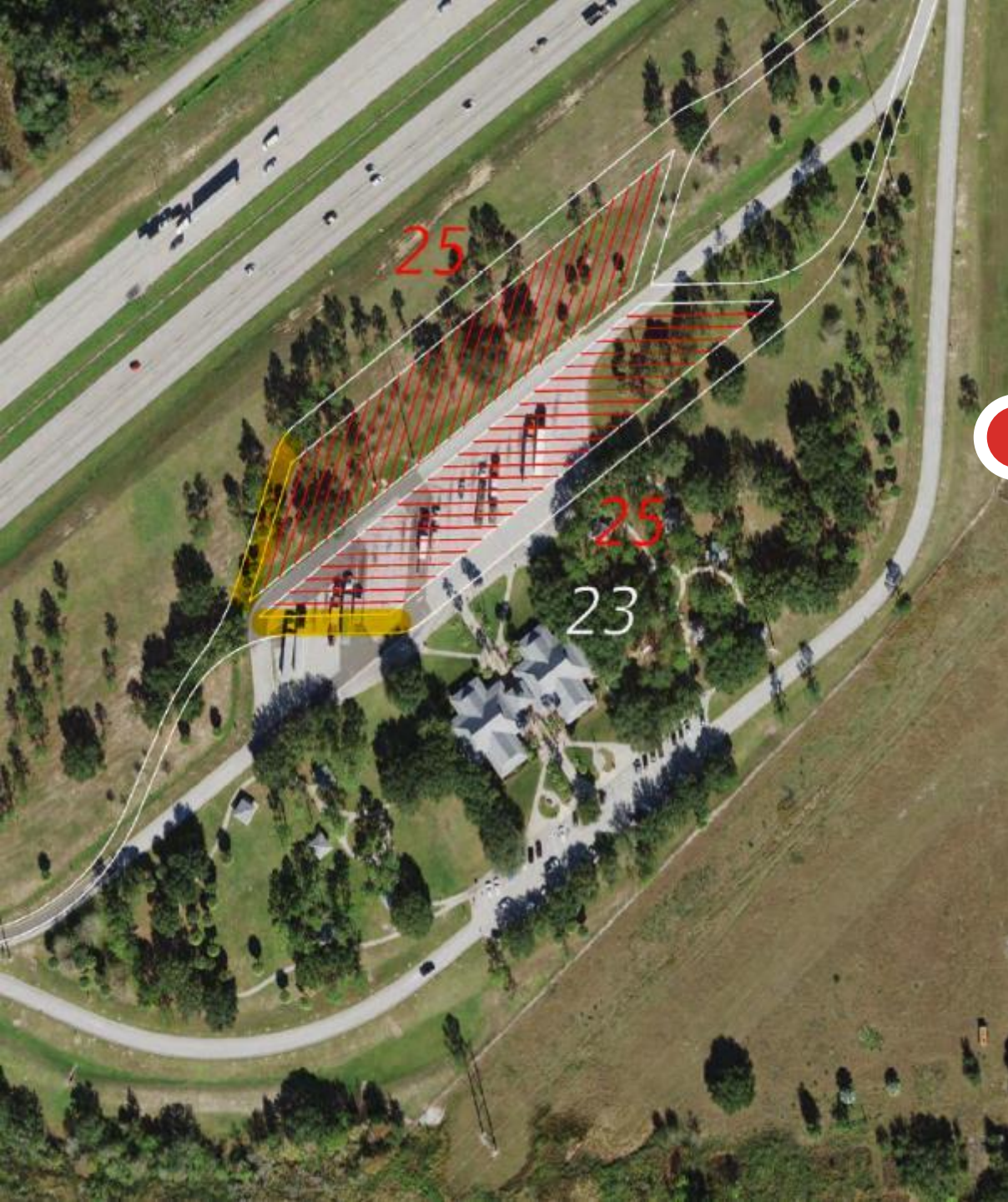
## Daniels Parkway Truck Parking

**Project ID:** 452377-1

**Funding:** \$1.5 million

**Phases:** PD&E 2024

- Project Details:**
- Review environmental impacts
  - Traffic flow and patterns
  - Future expansion for truck parking



# PROJECT:

## I4 Rest Area Truck Parking

**Project ID:** 449737-1  
**Funding:** \$7 million  
**Phases:** Design 2025 Construction 2027

**Project Details:**

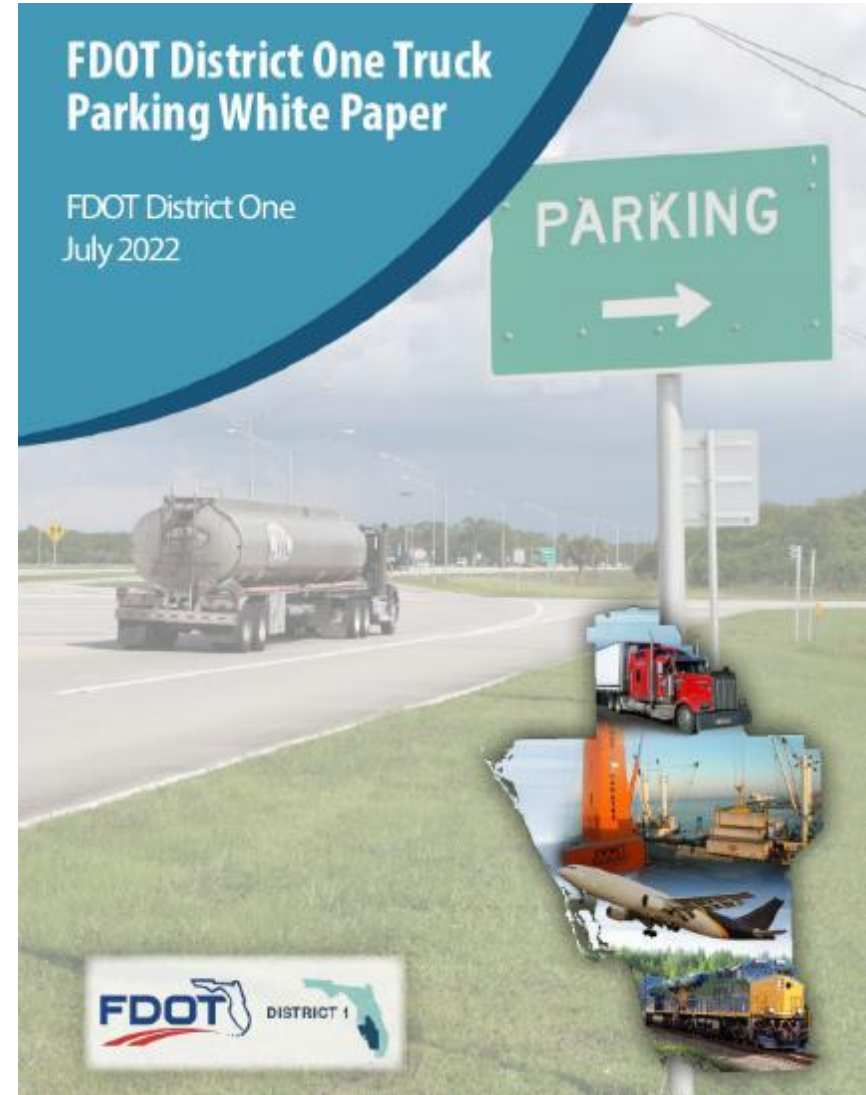
- 100 truck parking spaces
- 50 EB side, 50 WB side
- Increase rest area capacity

# PUBLICATIONS

## TRUCK PARKING WHITE PAPER, 2022

### Key Findings:

- 55 truck parking lots
- 1,329 truck parking spaces (225 public)
- Seven candidate locations
- Only 3 locations have less than 50% utilization
- Hours of service, warehousing logistics, and unplanned parking





# Freight Mobility Trade Plan, 2023

## Interesting Facts:

- 143 million sq ft dedicated to warehousing and distribution centers.
- Approximately 30% of all sugar production in the country occurs in D1.
- D1 produced nearly 86% of all citrus produced in Florida (19/20 growing season).
- Four of the top five counties for cattle and calves in the state.

# **FDOT DISTRICT ONE**

## **FREIGHT & SEAPORT COORDINATOR**

As the Freight and Seaport Coordinator, Amanda Tyner serves as the primary point of contact for freight-related issues within the district. She works to develop and implement strategies to improve freight mobility, infrastructure, and operations, with an end goal of one integrated, multimodal system.

Amanda served in the United States Army for eight years before going on to obtain a Master's in Public Administration. She has over 15 years of public sector experience. She uses her experience to foster stakeholder relationships and educate community partners on the importance of freight in the community.



**Amanda Tyner, MPA**  
**Freight & Seaport Coordinator**

### **Contact Info:**

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Cell: (863) 991-5020

[Amanda.Tyner@dot.state.fl.us](mailto:Amanda.Tyner@dot.state.fl.us)

NOVEMBER 8, 2023  
CITIZENS' ADVISORY COMMITTEE (CAC) MEETING

**AGENDA ITEM # 12**  
**CHARLOTTE COUNTY ADVANCED TRAFFIC MANAGEMENT SYSTEMS (ATMS)**

**Purpose:** Demonstrate and present an overview of the Advanced Traffic Management Systems (ATMS) in Charlotte County

**Agenda Item Presented by:** Richard Lisenbee, Charlotte County Public Works

**Discussion:**

Charlotte County Public Works staff will give a presentation and overview of the County's Advanced Traffic Management Systems signal system. Staff will also give a live demonstration of the County's various video detection systems, Pan-Tilt-Zoom (PTZ) cameras, and the software that is utilized for developing signal timings.

**Recommendation:** No action required. Informative presentation only.

**Attachment:** None